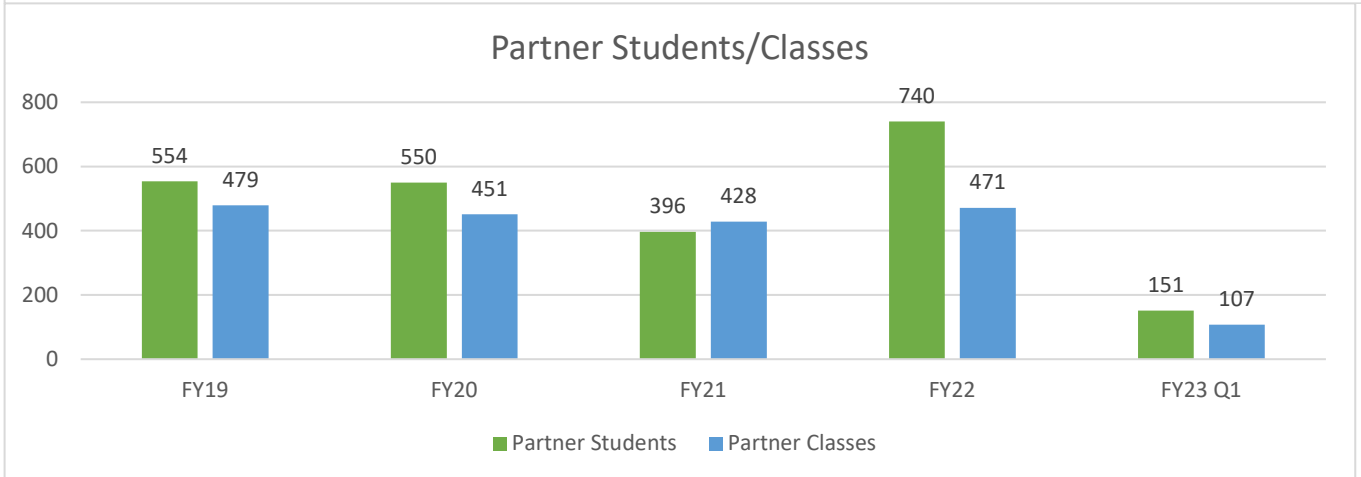
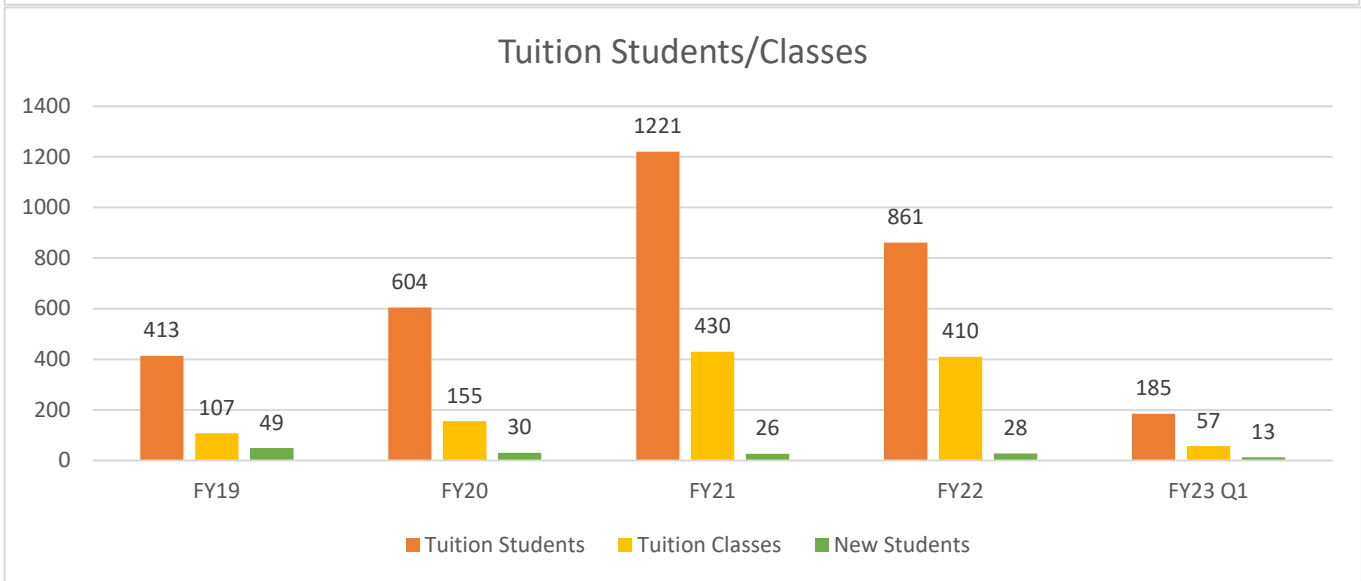
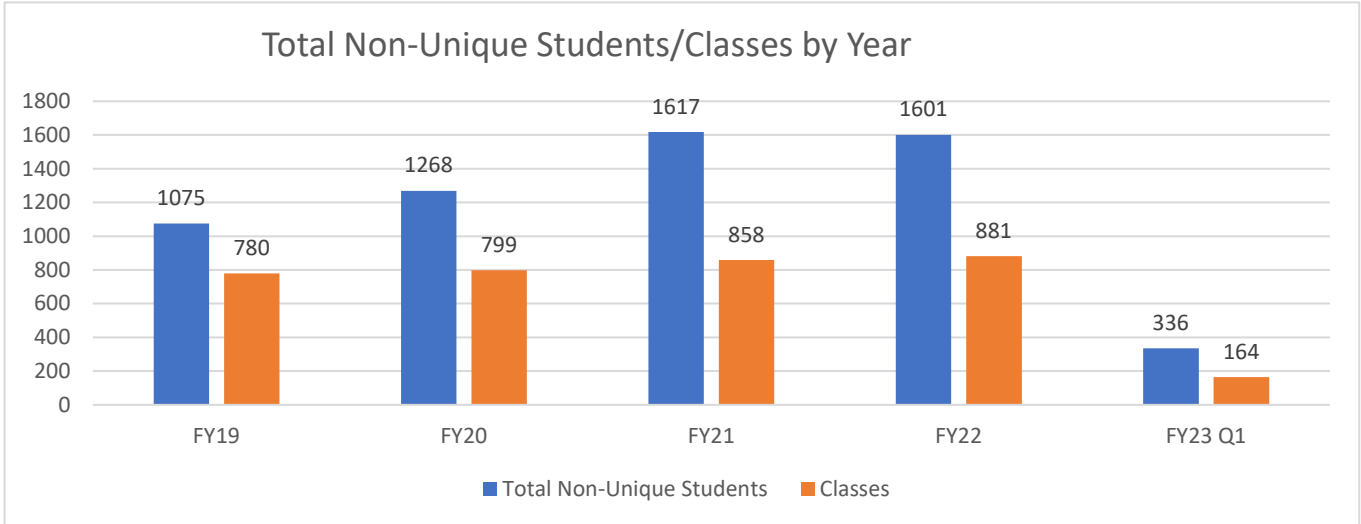
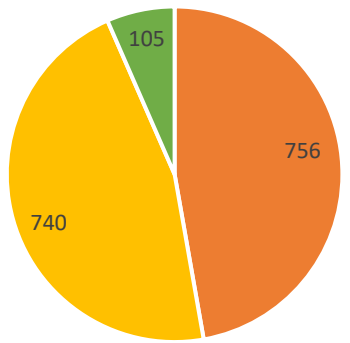


ARTSTREAM
Dashboard
FY23 Q1

STUDENTS:

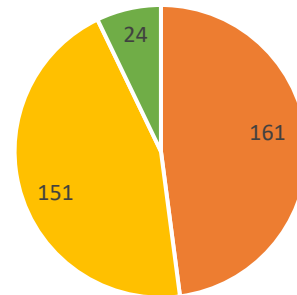


Total Students by Program FY22



■ Tuition Classes ■ Partner Classes
■ Performing Companies

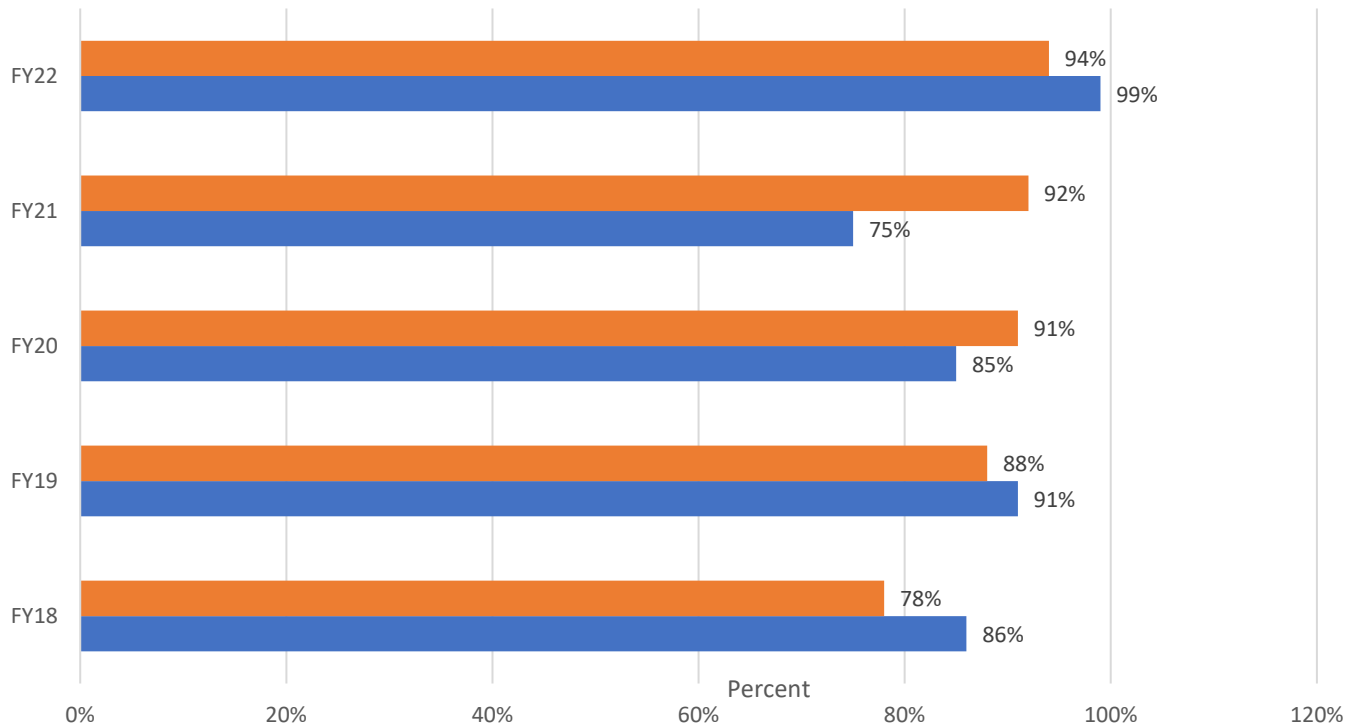
Total Students by Program FY23 Q1



■ Tuition Classes ■ Partner Classes
■ Performing Companies

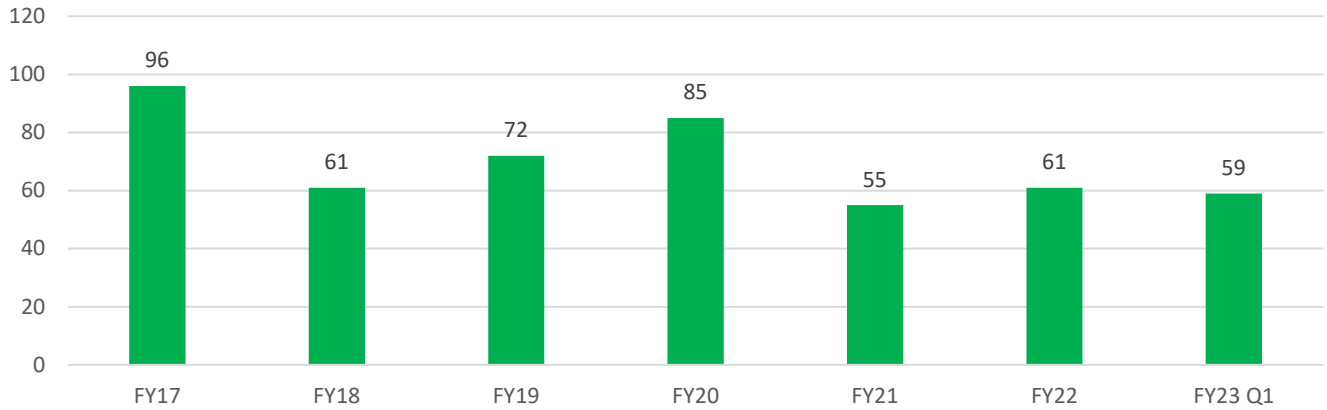
RETENTION:

Retention Rates



■ returned to Theatre Company ■ returned to take another class

Teaching Artists (Performing Company and class)



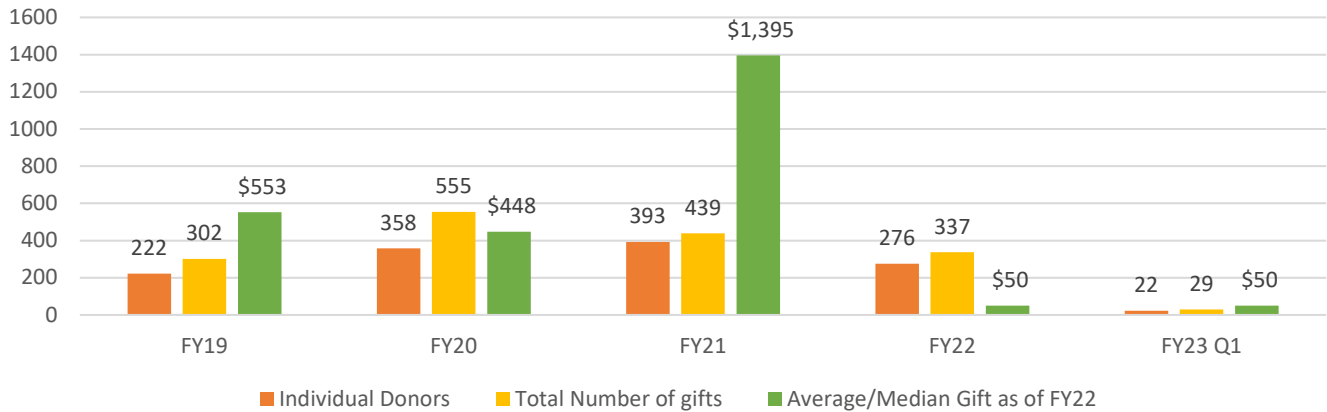
REVENUE:

Individual Donors FY Comparison

Gift Range:

FY22: \$10-\$25,000

FY23 Q1: \$10-\$10,000

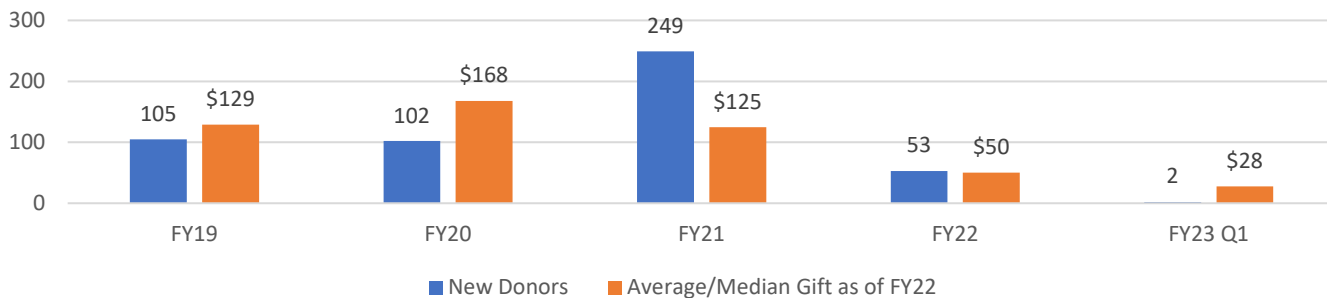


New Donors FY Comparison

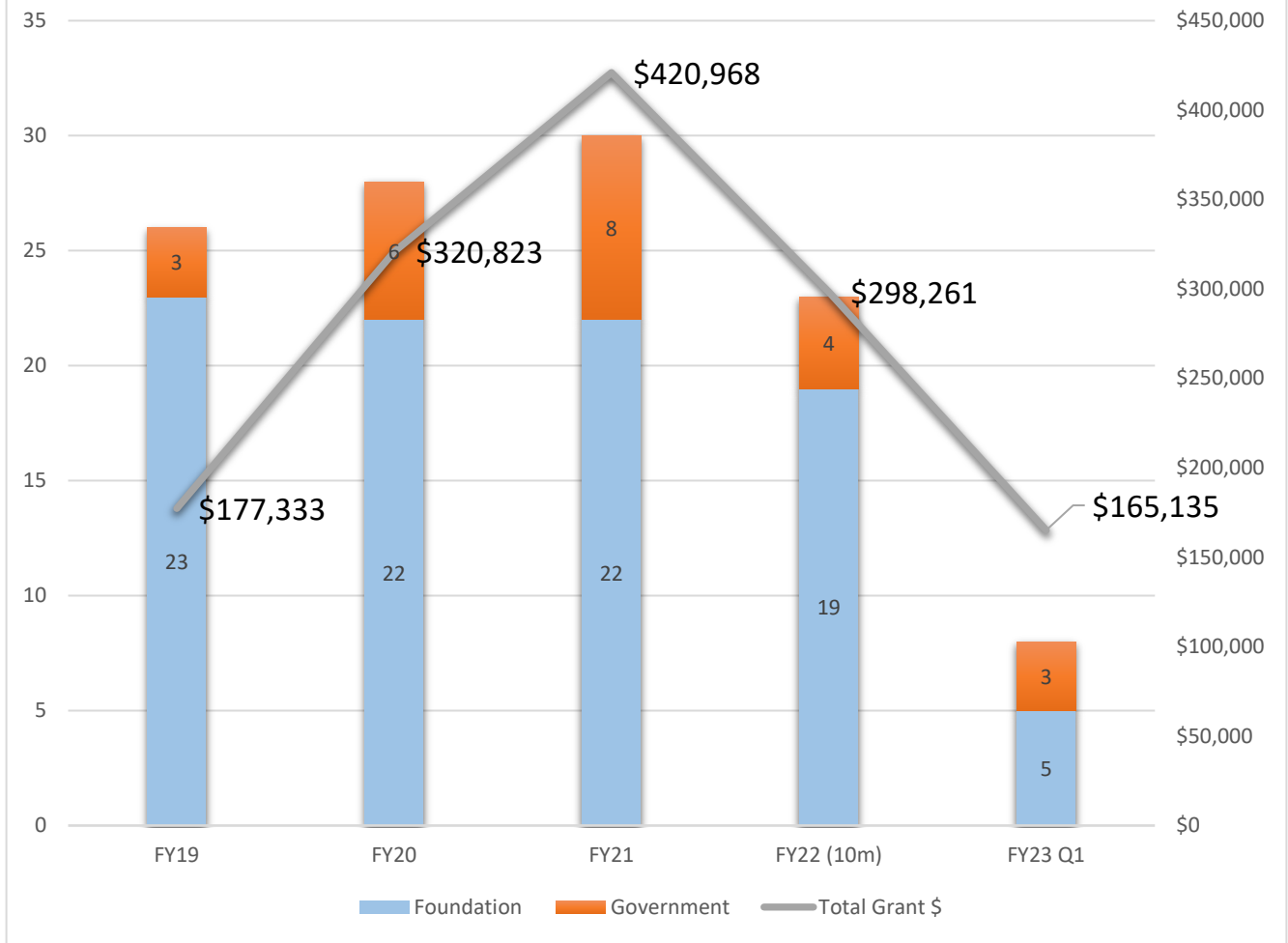
Gift Range

FY22: \$10-\$2,000

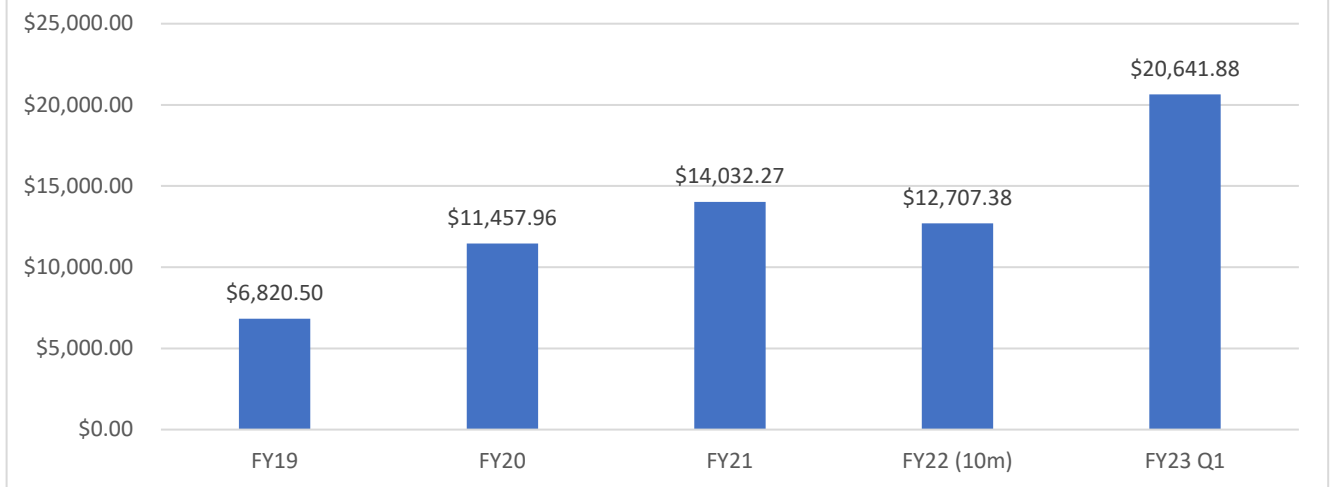
FY23 Q1: \$25-\$30



Year over Year Grants: Number and Amount



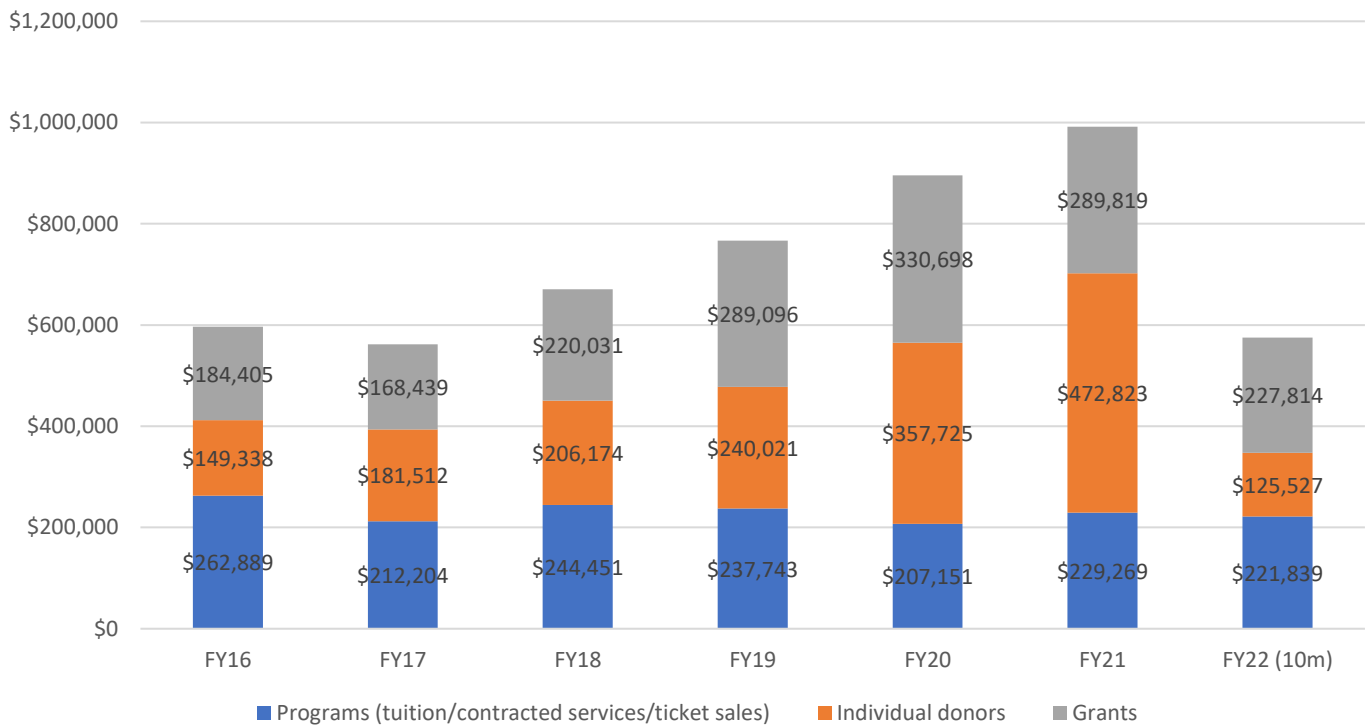
Average Grant Amount by Year



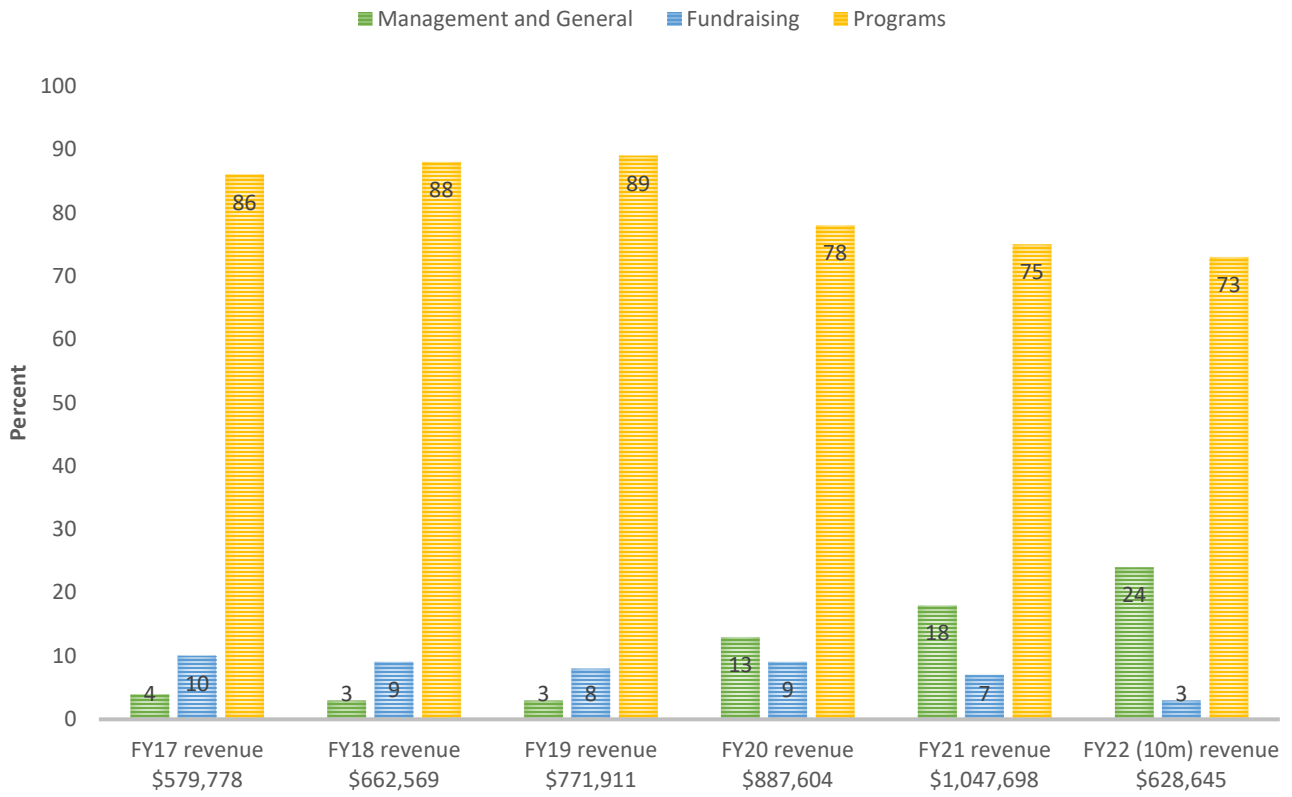
ArtStream Annual Audited Revenue and Expense



ArtStream Revenue Sources



ANNUAL AUDITED EXPENSE ALLOCATIONS



ArtStream Annual Audited Revenue

