

**ARTSTREAM**  
Dashboard  
FY22 Q2

**STUDENTS:**

FY22 Q2: **788** students in **405** classes (**407** students in **95** tuition classes; **381** students in **310** partner classes)

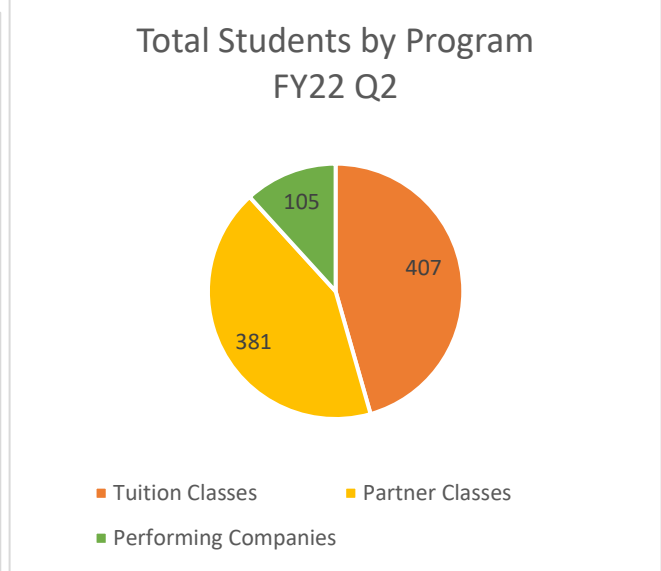
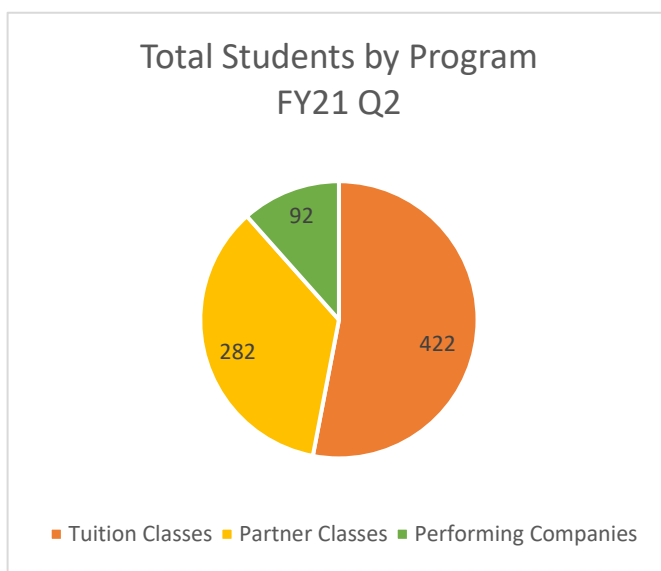
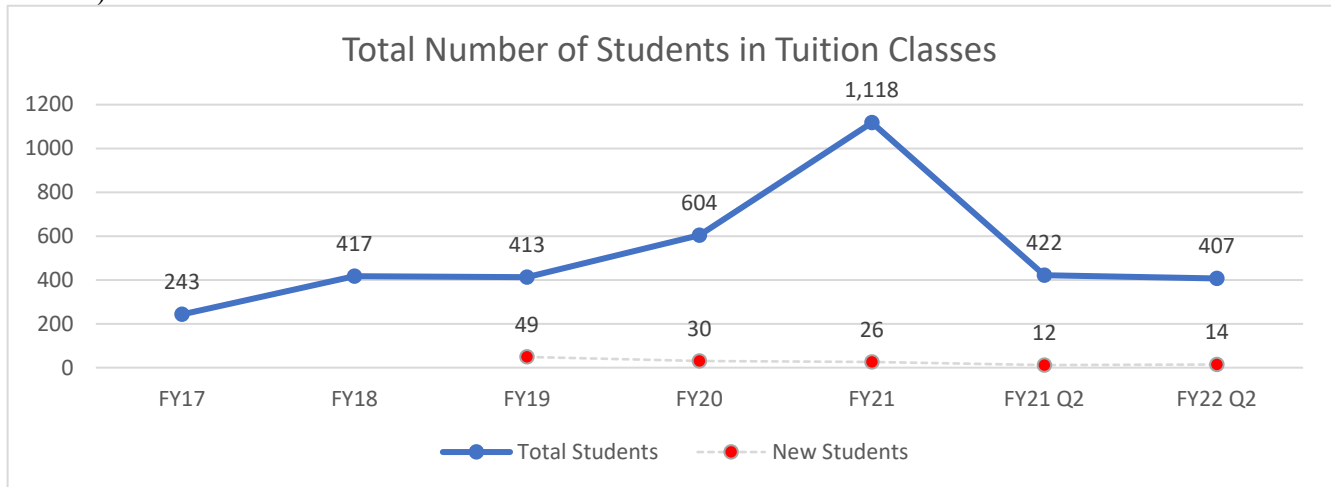
FY21 Q2: **704** students in **336** classes (**422** students in **107** tuition classes; **282** students in **229** partner classes)

FY21: **1,617** students in **858** classes (**1,221** students in **430** tuition classes; **396** students in **428** partner classes)

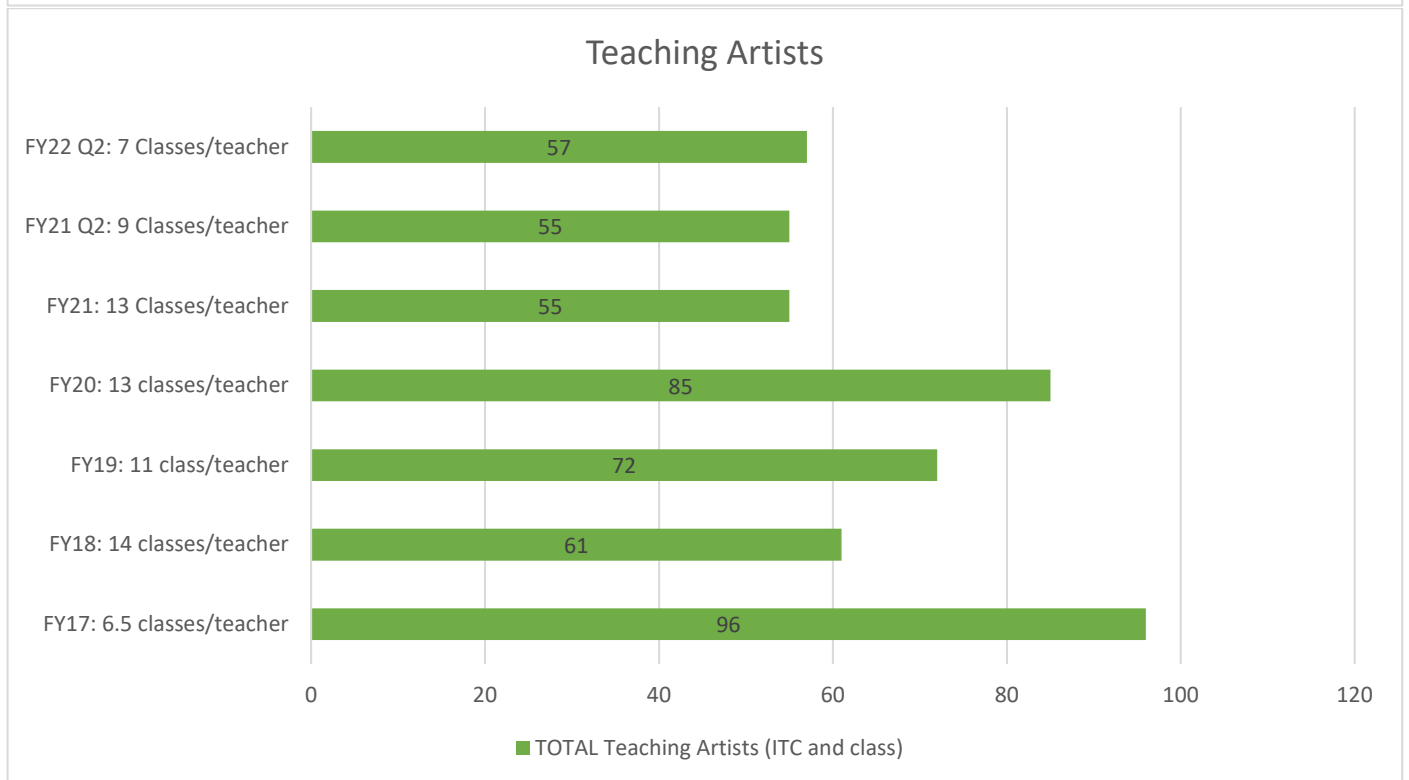
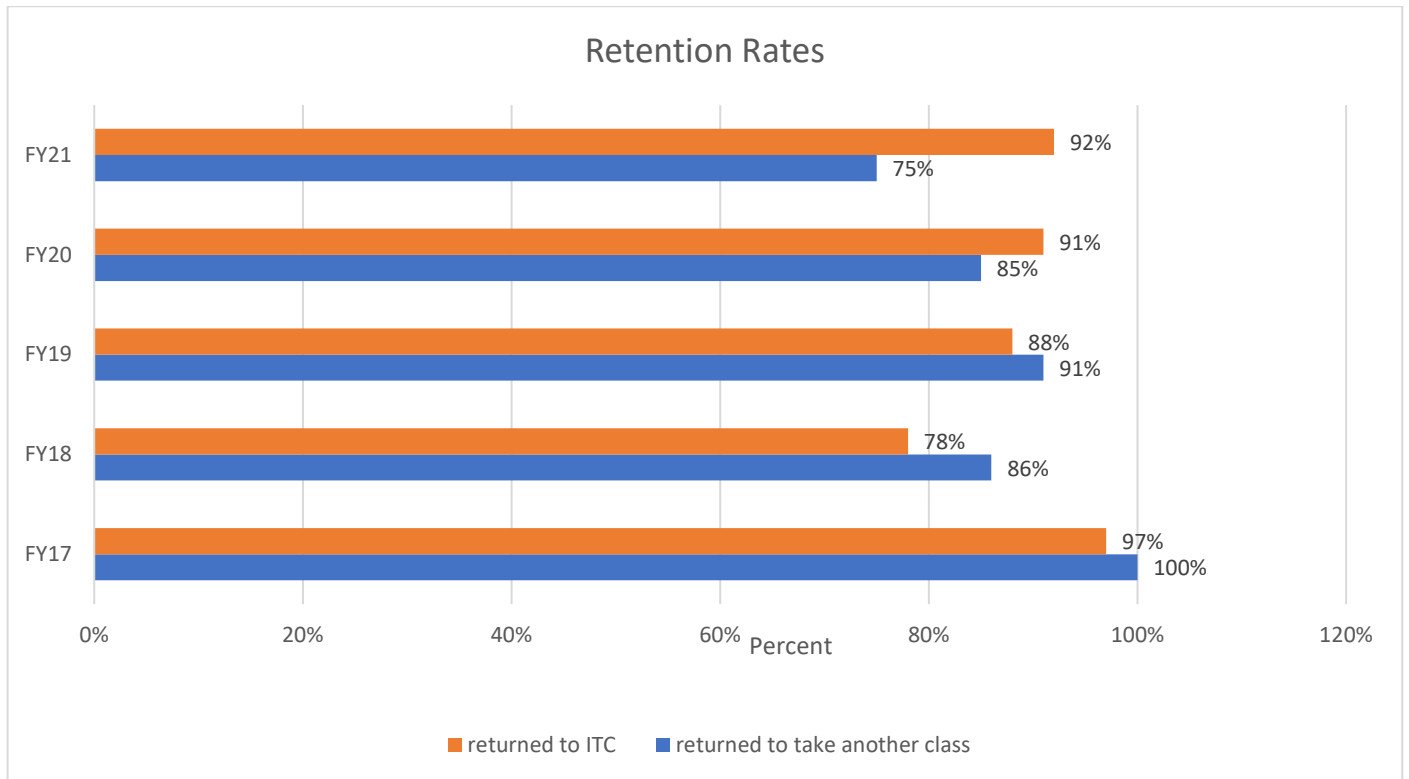
FY20: **1,268** students in **799** classes (**604** students in **155** tuition classes; **550** students in **451** partner classes)

FY19: **1,075** students in **780** classes (**413** students in **107** tuition classes; **554** students in **479** partner classes)

FY18: **1,242** students in **810** classes (**417** students in **140** tuition classes; **720** students in **496** partner classes)

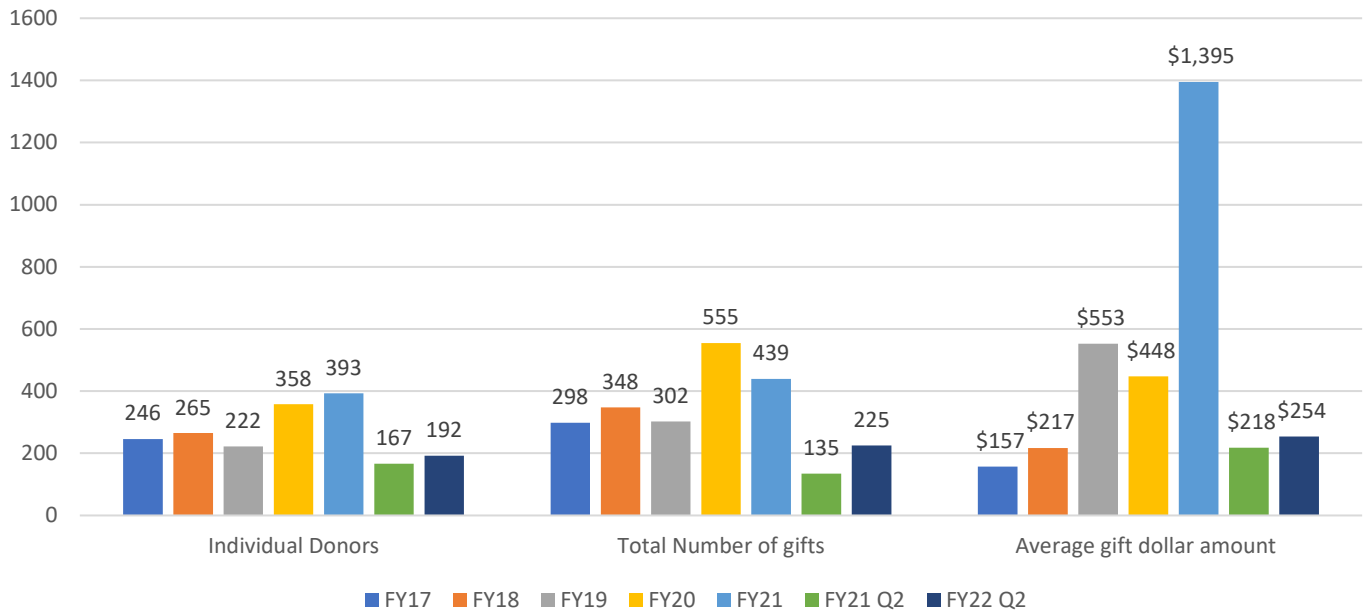


# RETENTION:



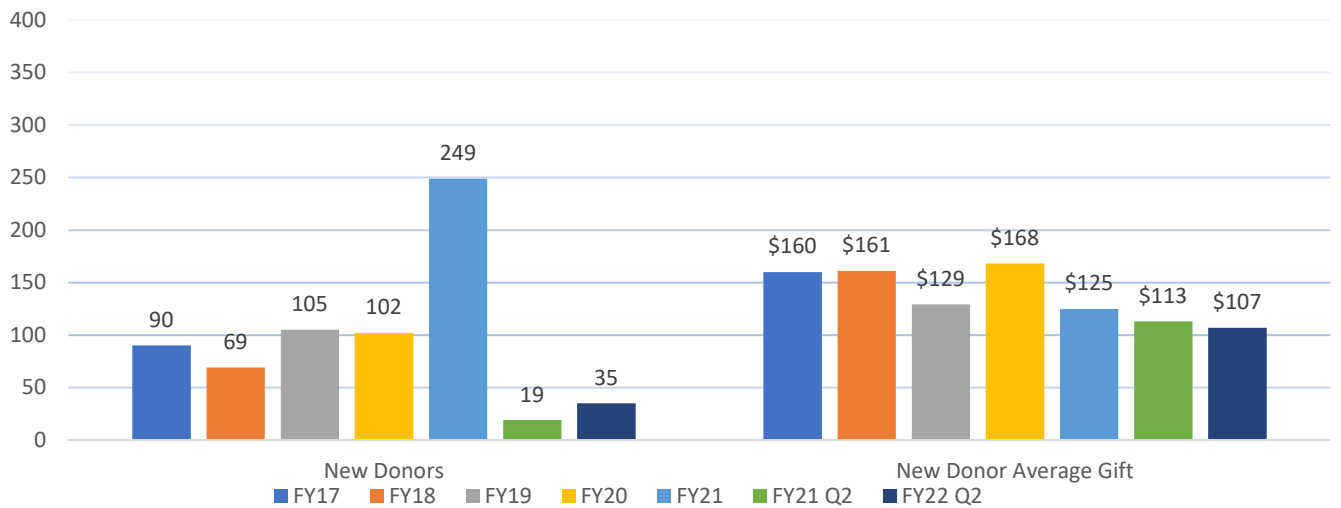
**REVENUE:**

**Individual Donors FY Comparison**  
 FY21 Q2 gift range: \$25-\$5,000  
 FY22 Q2 gift range: \$25-\$1,000

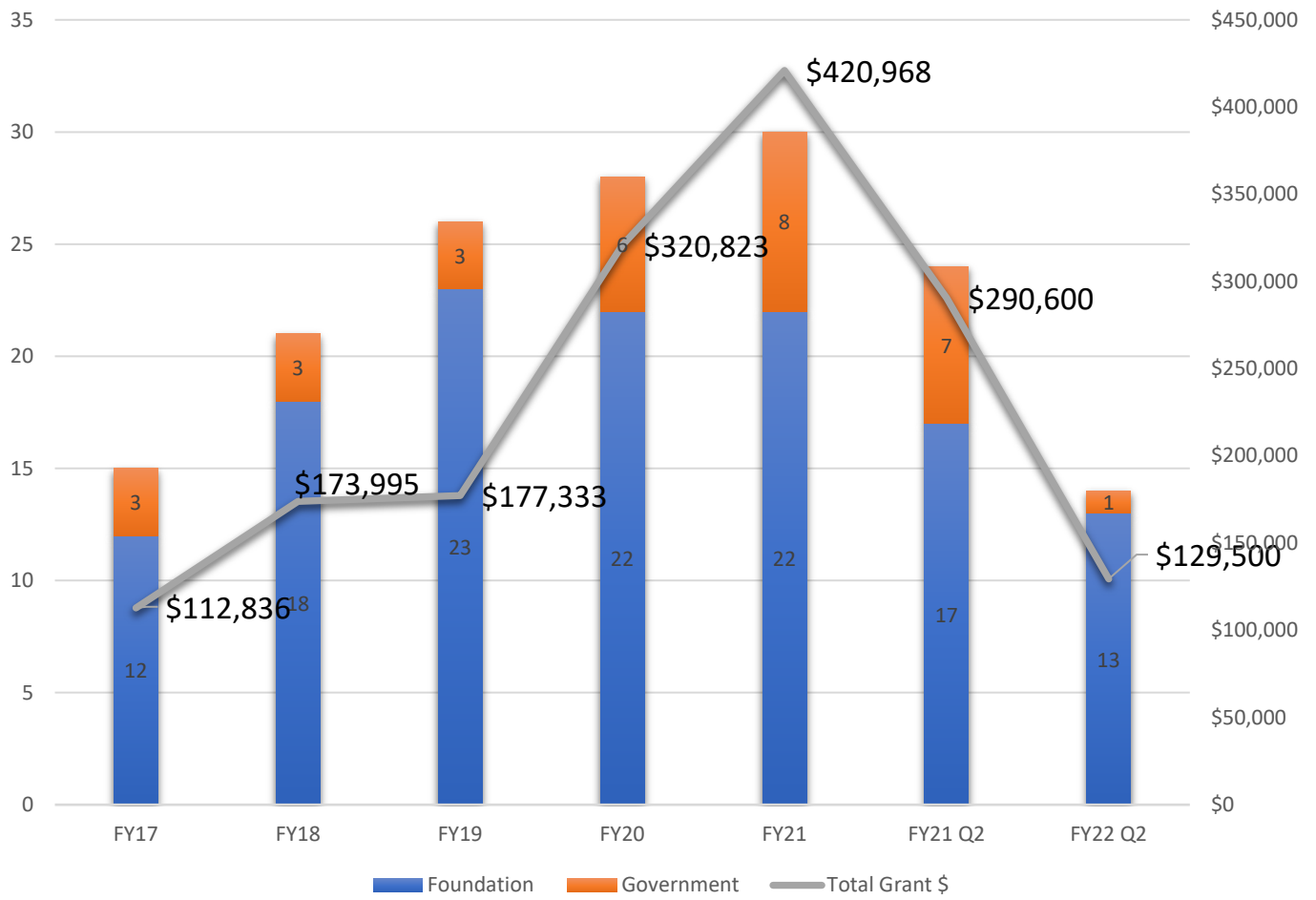


**New Donors FY Comparison**

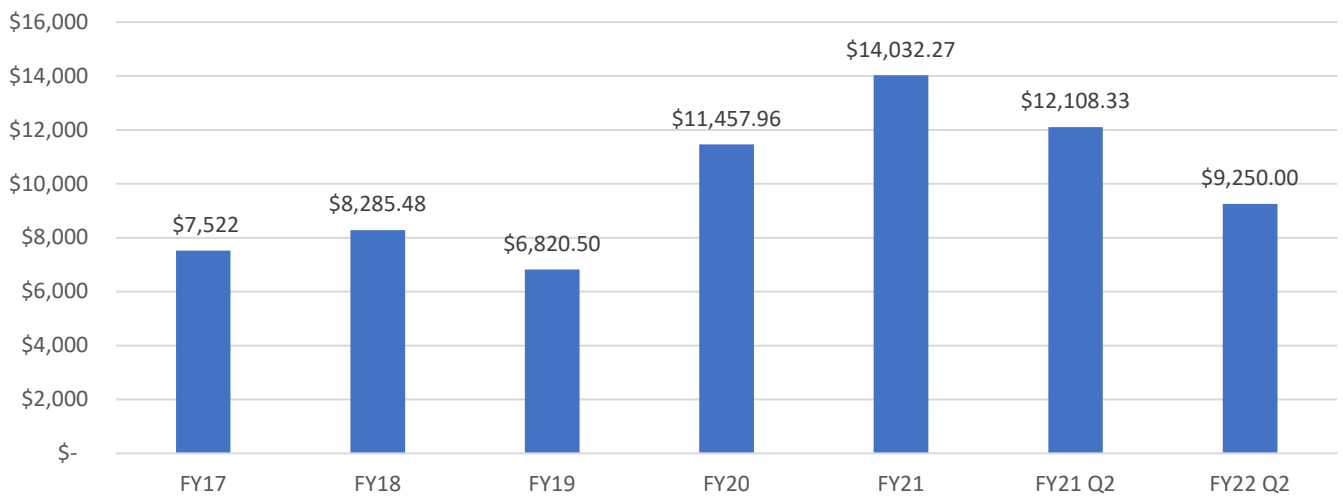
**Gift Range**  
 FY17: \$50-\$1,500  
 FY18: \$10-\$2,000  
 FY19: \$5-\$1,000  
 FY20: \$10-\$3,000  
 FY21 Q2: \$30-\$500  
 FY22 Q2: \$18-\$245



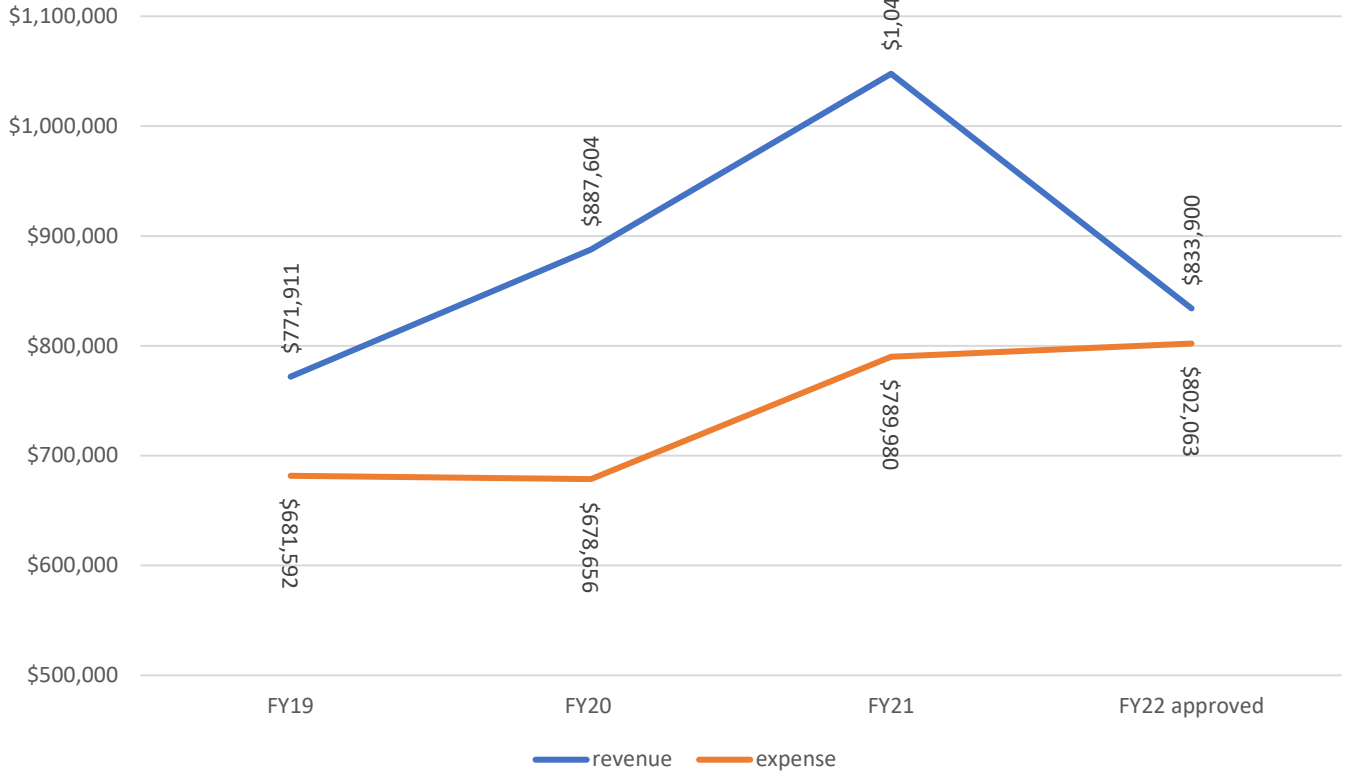
## Year over Year Grants: Number and Amount



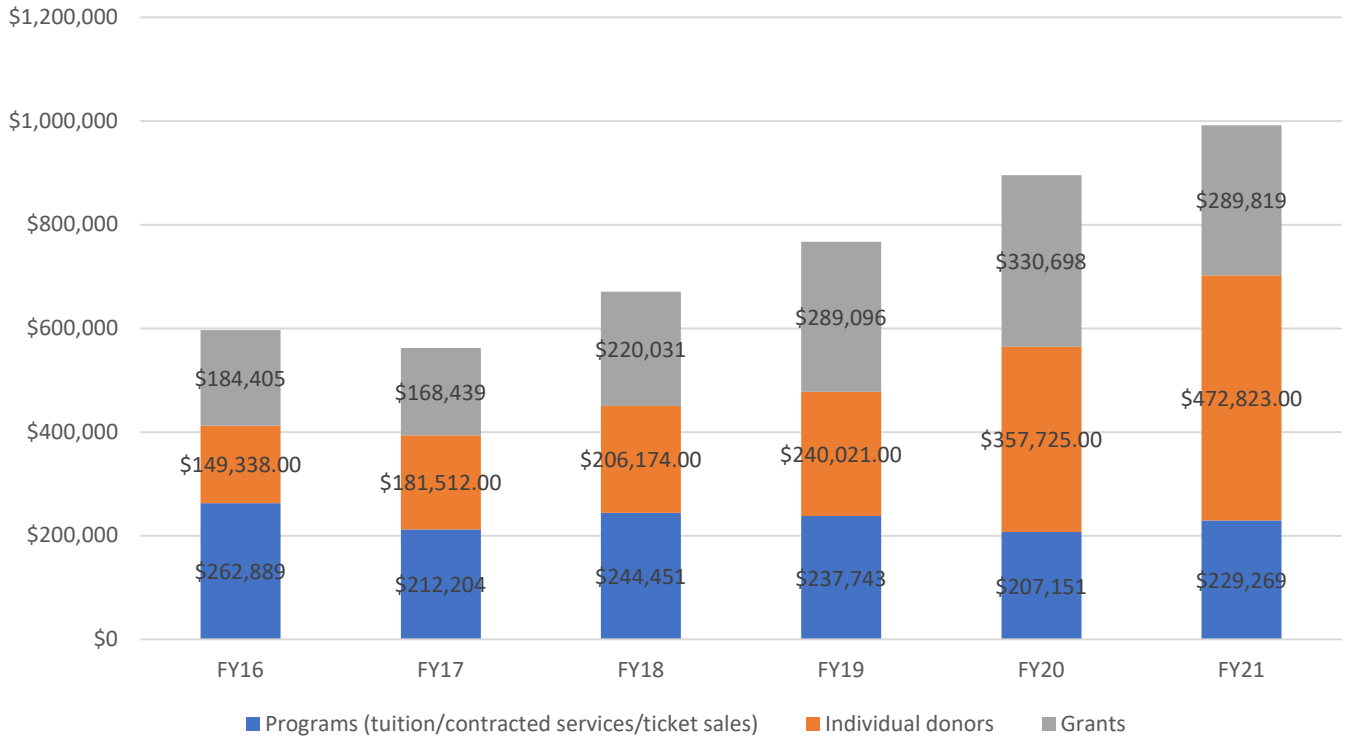
## Average Grant Amount by Year



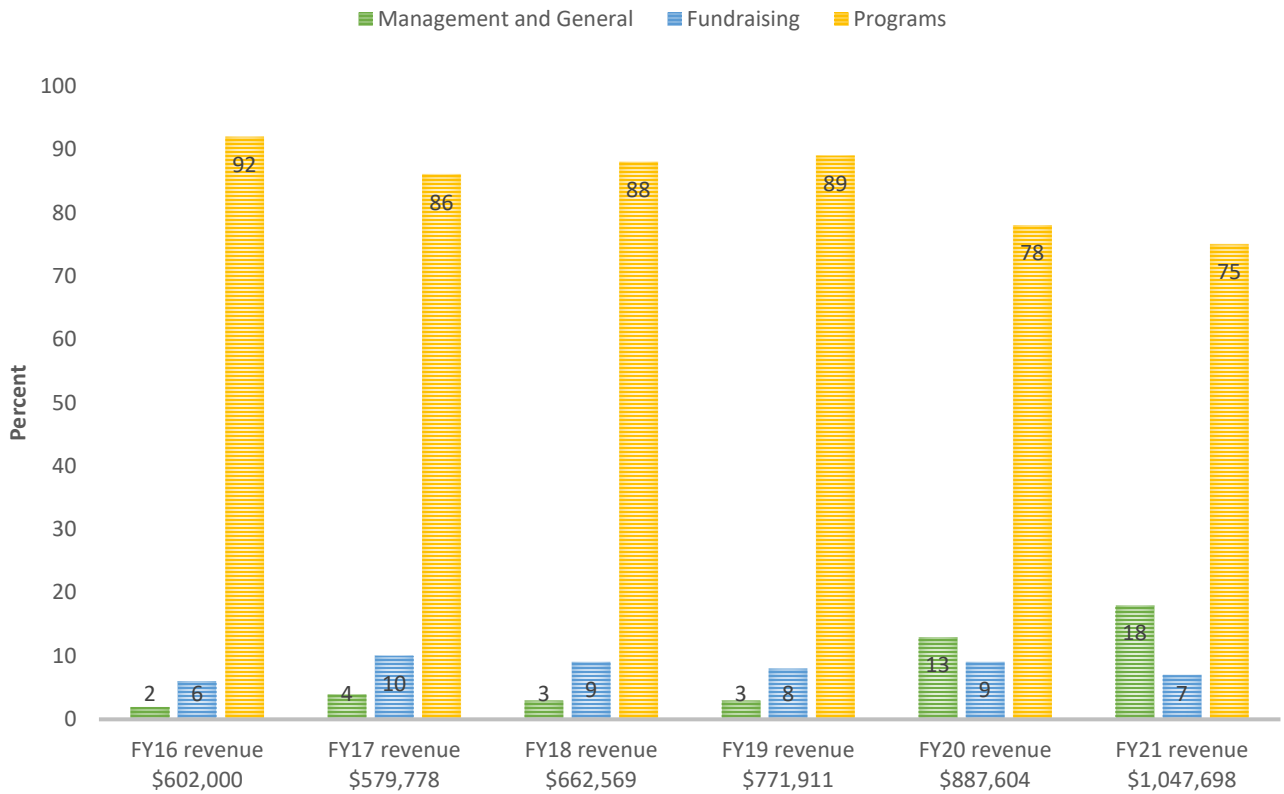
### ArtStream Annual Audited Revenue and Expense



### ArtStream Revenue Sources



## ANNUAL AUDITED EXPENSE ALLOCATIONS



## ArtStream Annual Audited Revenue

