

ARTSTREAM
Dashboard
FY22 Q1

STUDENTS:

FY22 Q1: **507** students in **342** classes (**347** students in **111** tuition classes; **160** students in **231** partner classes)

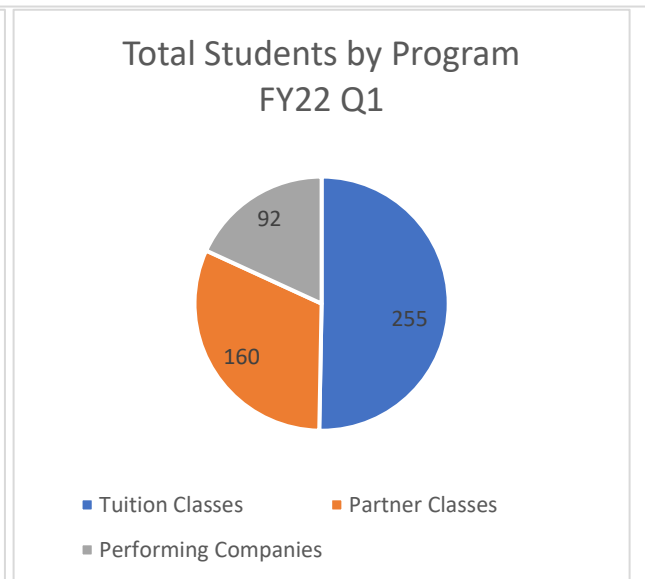
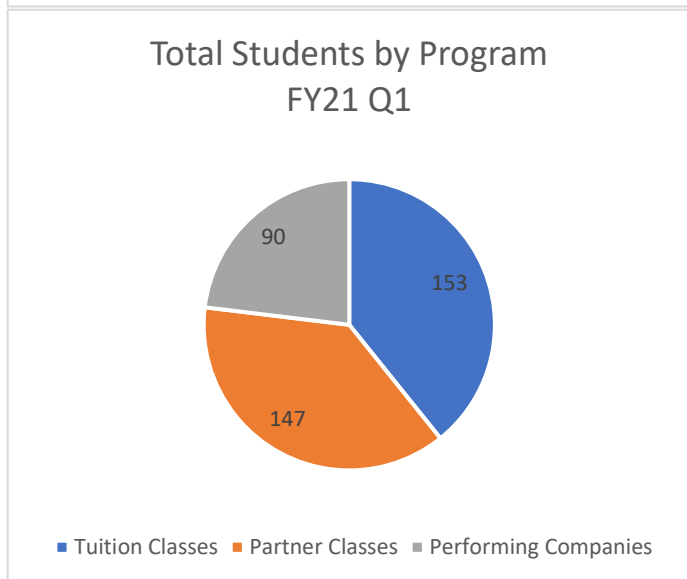
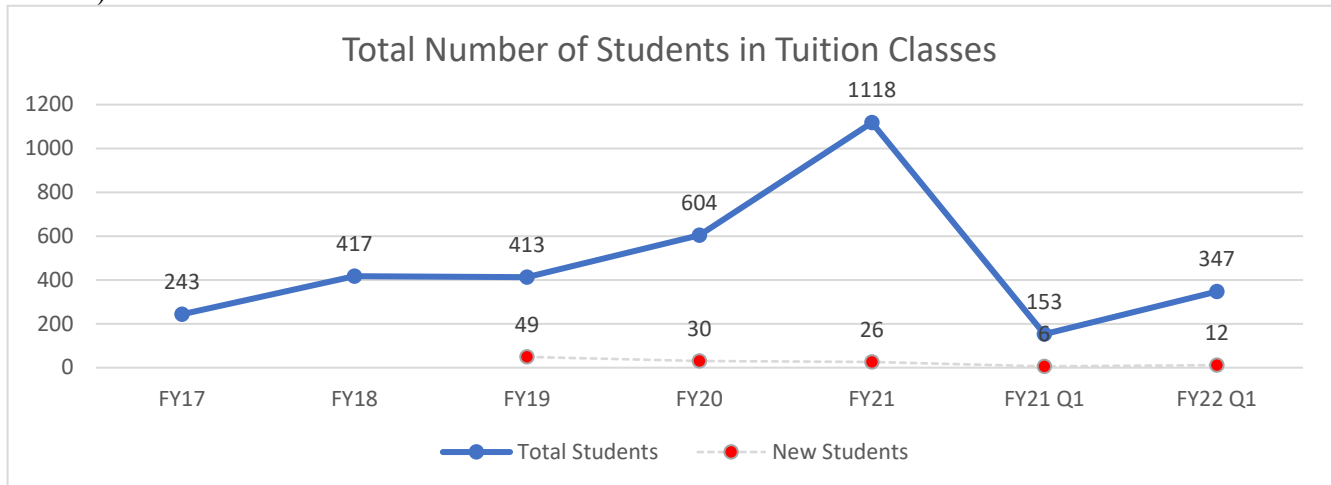
FY21 Q1: **300** students in **148** classes (**153** students in **59** tuition classes; **147** students in **89** partner classes)

FY21: **1,617** students in **858** classes (**1,221** students in **430** tuition classes; **396** students in **428** partner classes)

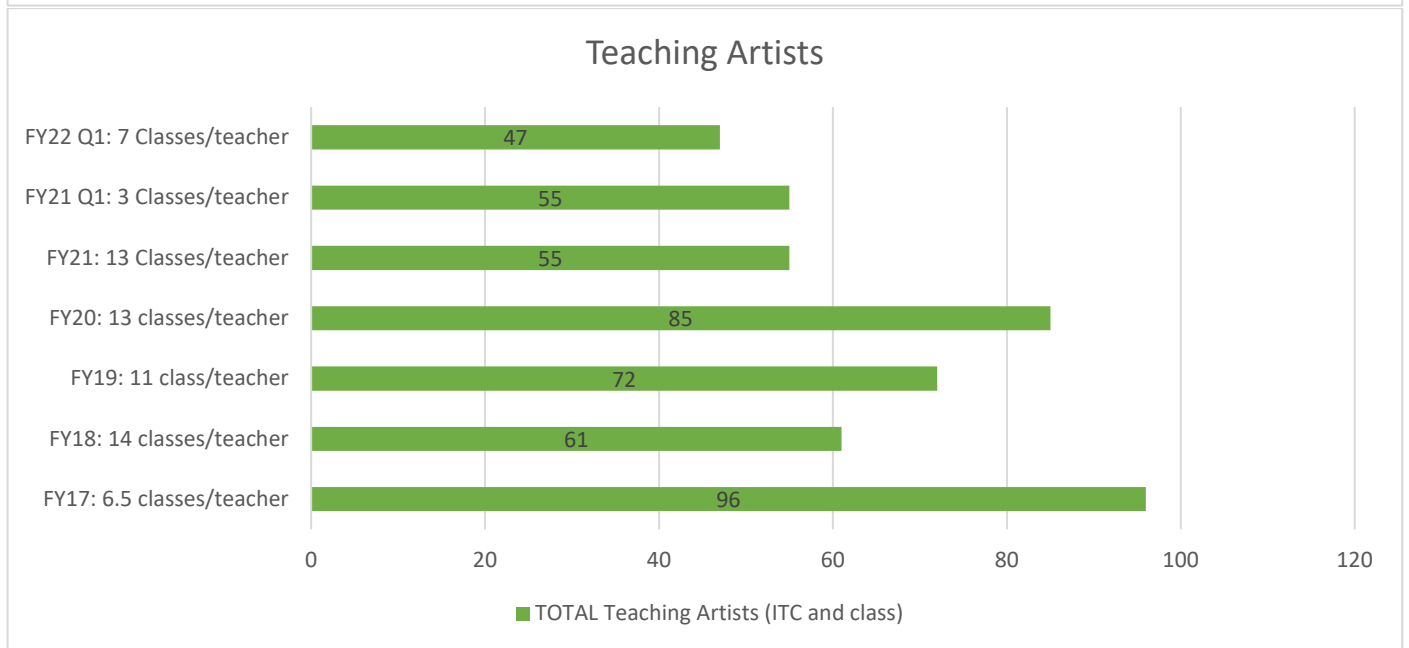
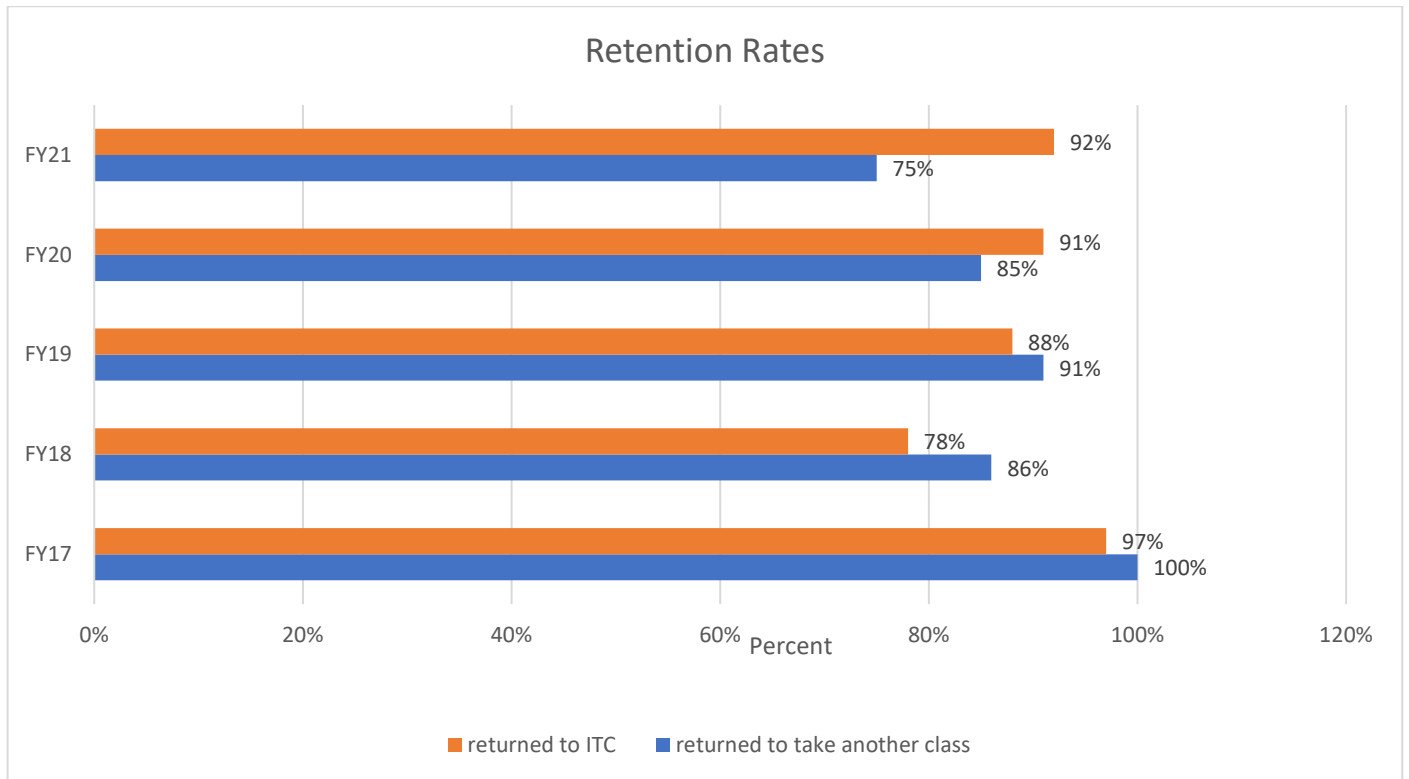
FY20: **1,268** students in **799** classes (**604** students in **155** tuition classes; **550** students in **451** partner classes)

FY19: **1,075** students in **780** classes (**413** students in **107** tuition classes; **554** students in **479** partner classes)

FY18: **1,242** students in **810** classes (**417** students in **140** tuition classes; **720** students in **496** partner classes)

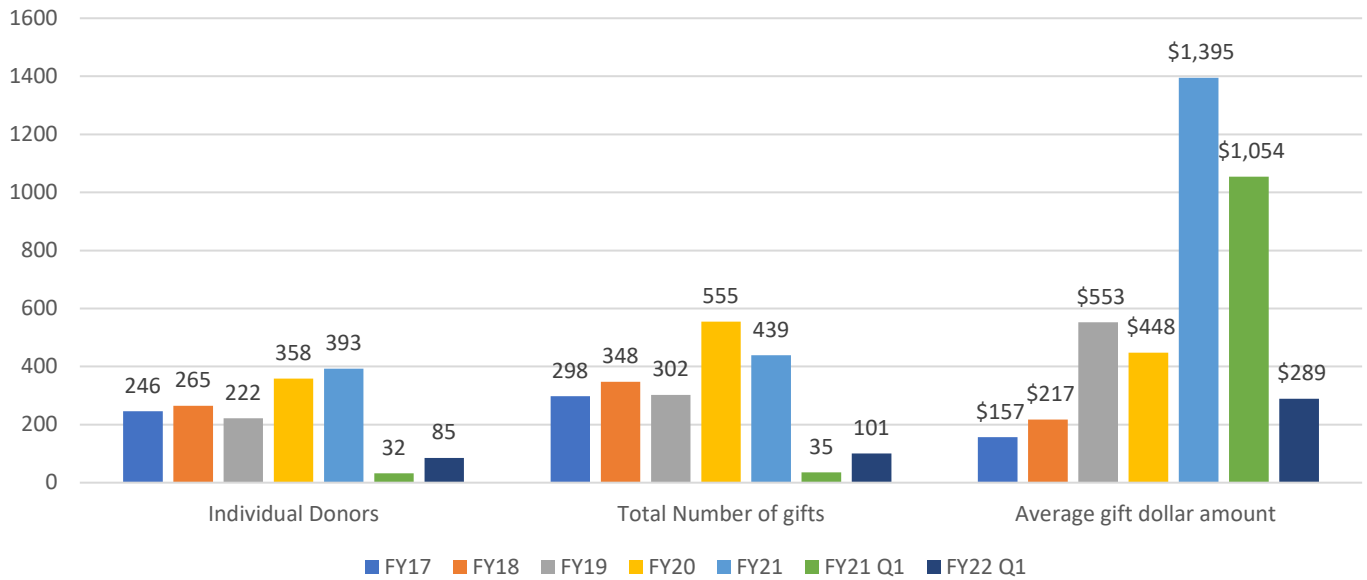


RETENTION:



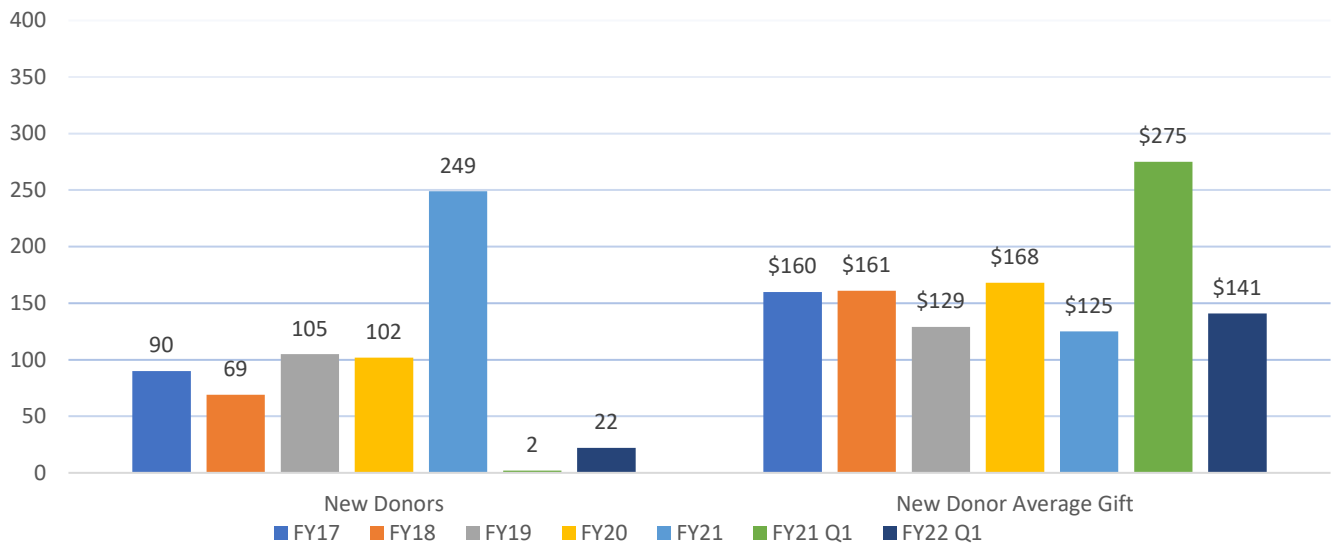
REVENUE:

Individual Donors FY Comparison
 FY21 Q1 gift range: \$10-\$30,000
 FY22 Q1 gift range: \$25-\$1,200

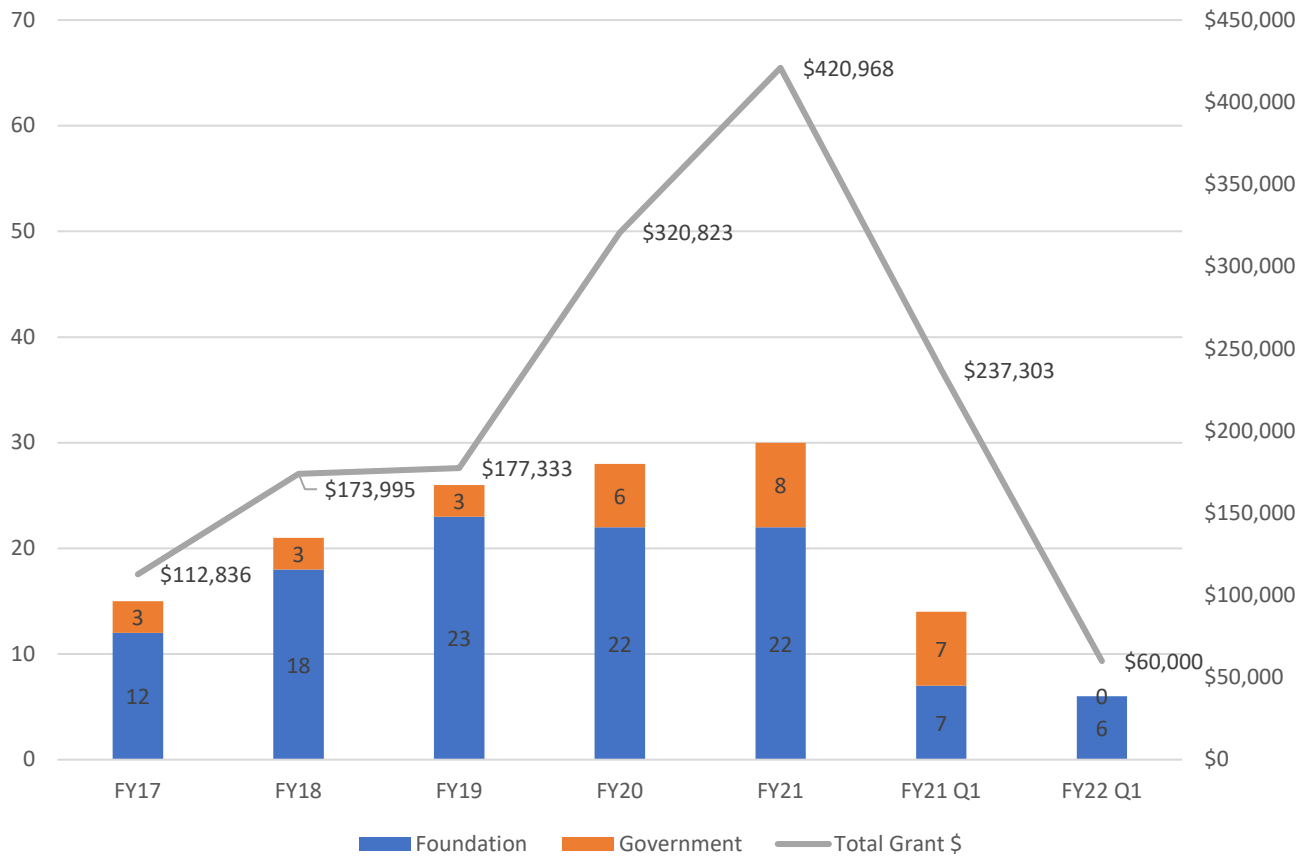


New Donors FY Comparison

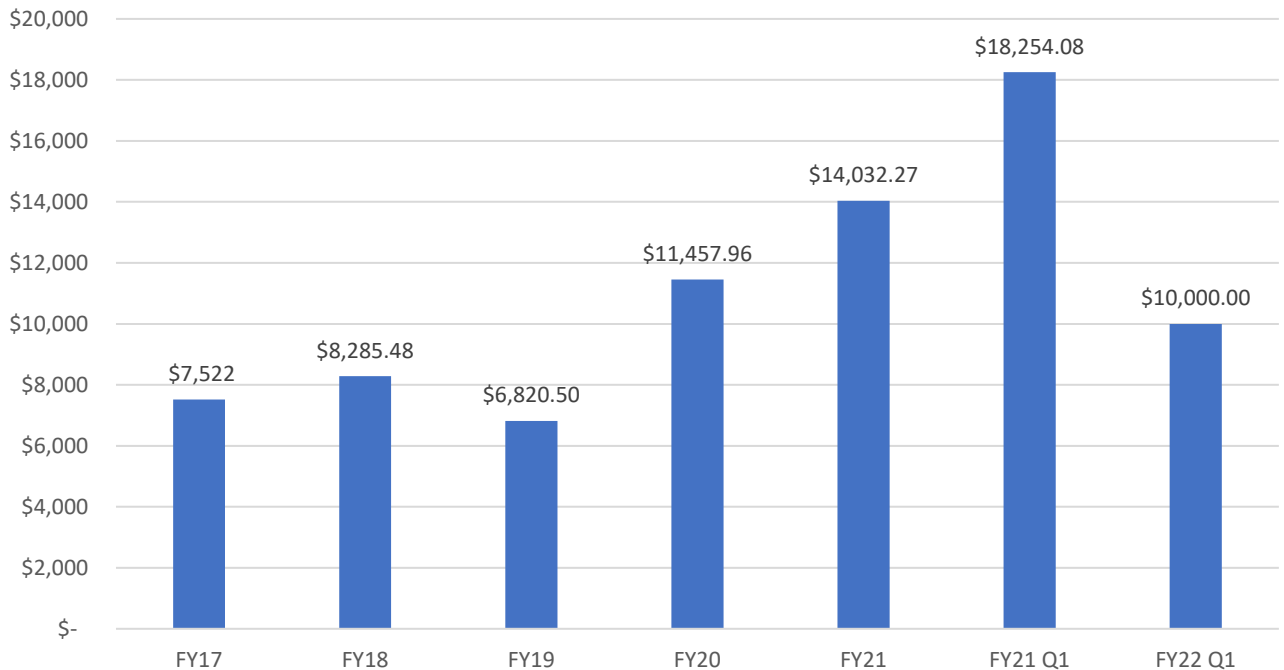
Gift Range
 FY17: \$50-\$1,500
 FY18: \$10-\$2,000
 FY19: \$5-\$1,000
 FY20: \$10-\$3,000
 FY21 Q1: \$50-\$500
 FY22 Q1: \$25-\$1,200



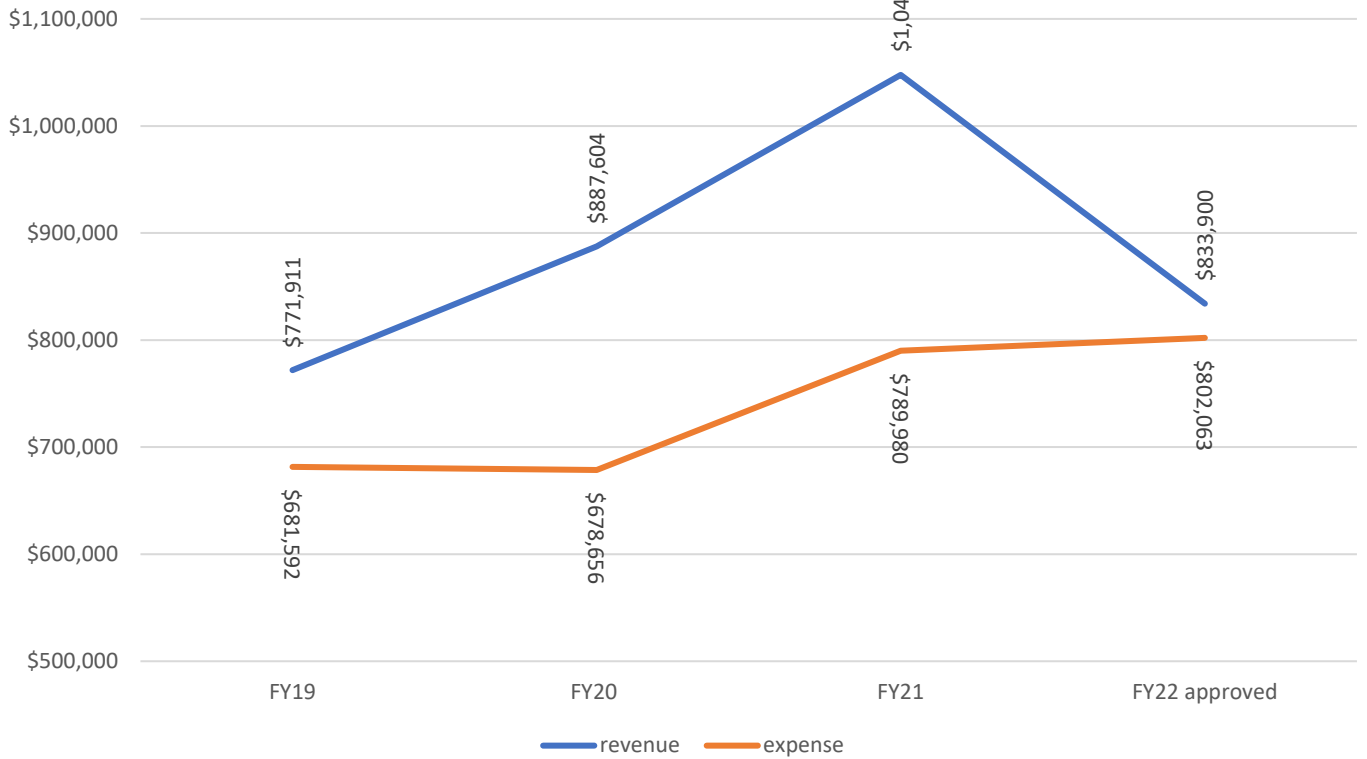
Year over Year Grants: Number and Amounts



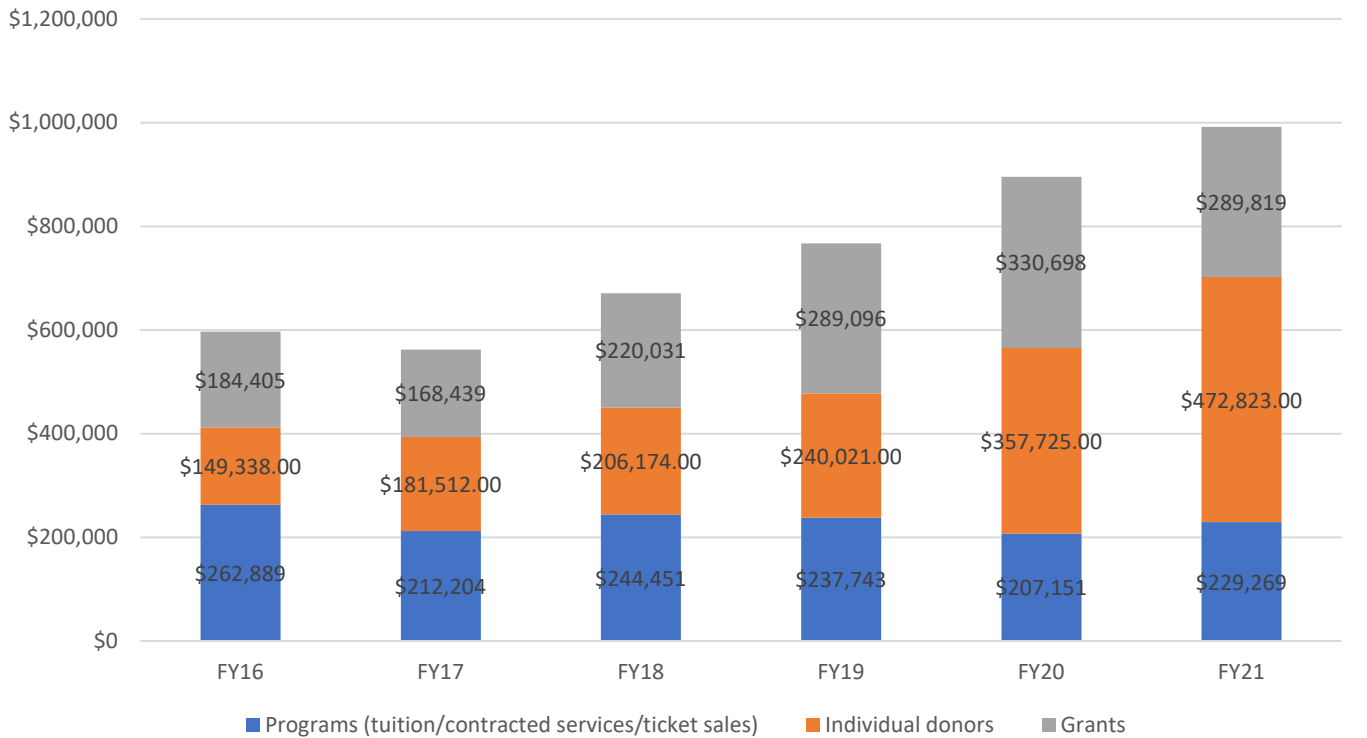
Average Grant Amount by Year



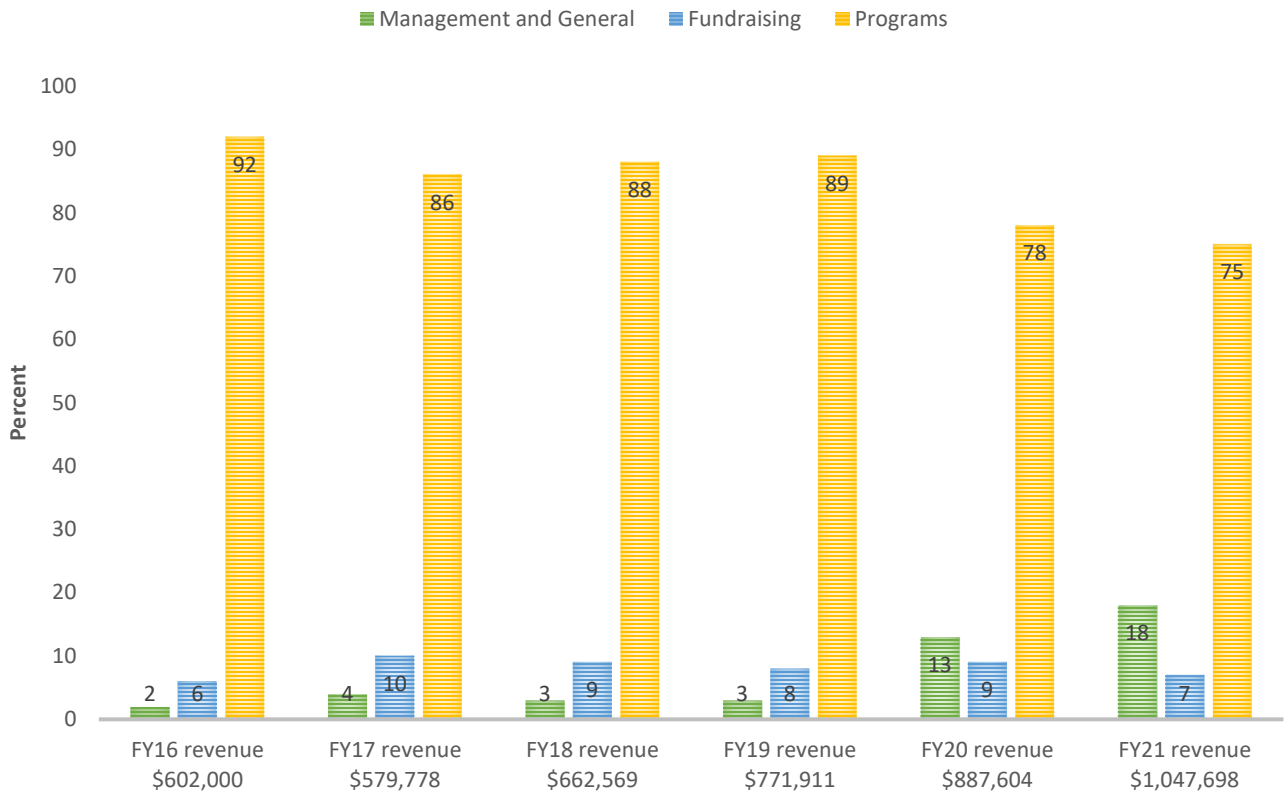
ArtStream Annual Audited Revenue and Expense



ArtStream Revenue Sources



ANNUAL AUDITED EXPENSE ALLOCATIONS



ArtStream Annual Revenue

