

ARTSTREAM
Dashboard
FY21

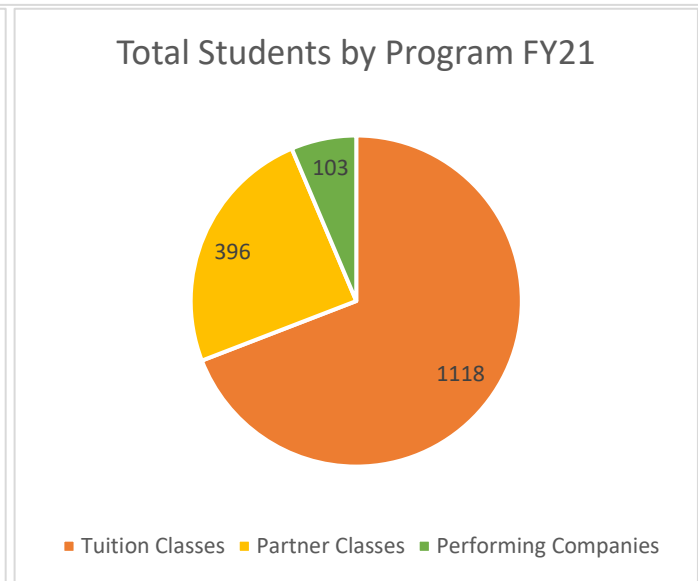
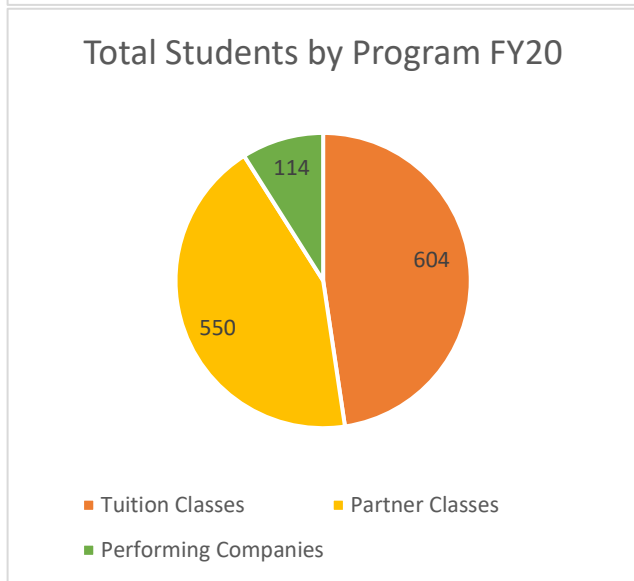
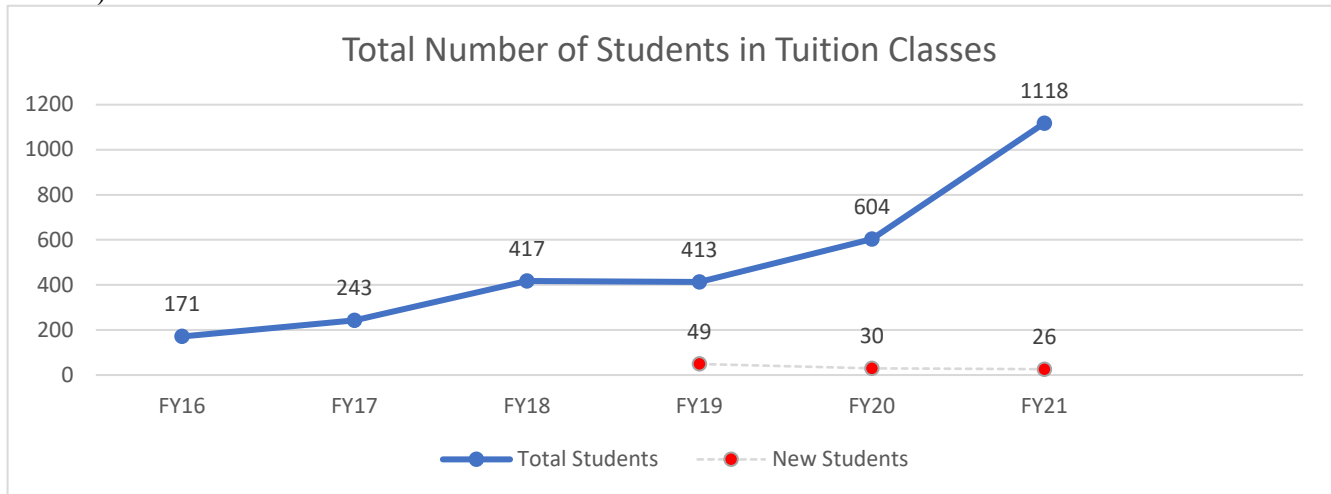
STUDENTS:

FY21: **1,617** students in **858** classes (**1,221** students in **430** tuition classes; **396** students in **428** partner classes)

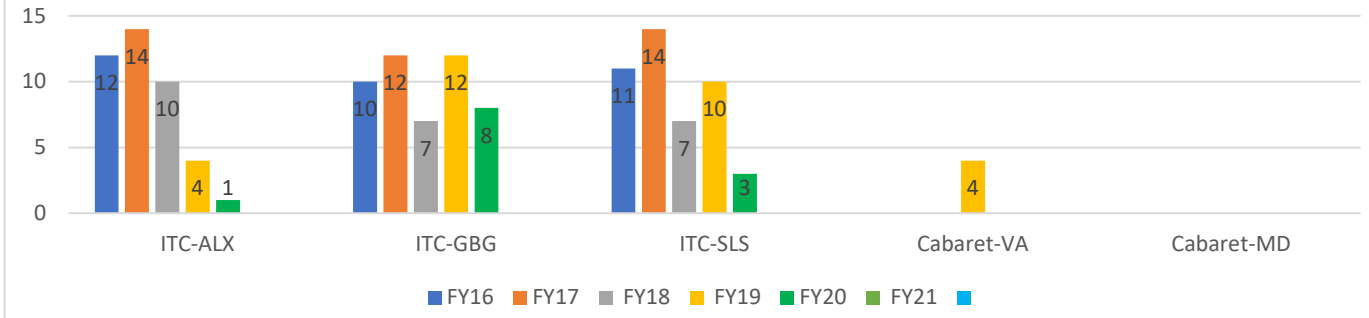
FY20: **1,268** students in **799** classes (**604** students in **155** tuition classes; **550** students in **451** partner classes)

FY19: **1,075** students in **780** classes (**413** students in **107** tuition classes; **554** students in **479** partner classes)

FY18: **1,242** students in **810** classes (**417** students in **140** tuition classes; **720** students in **496** partner classes)

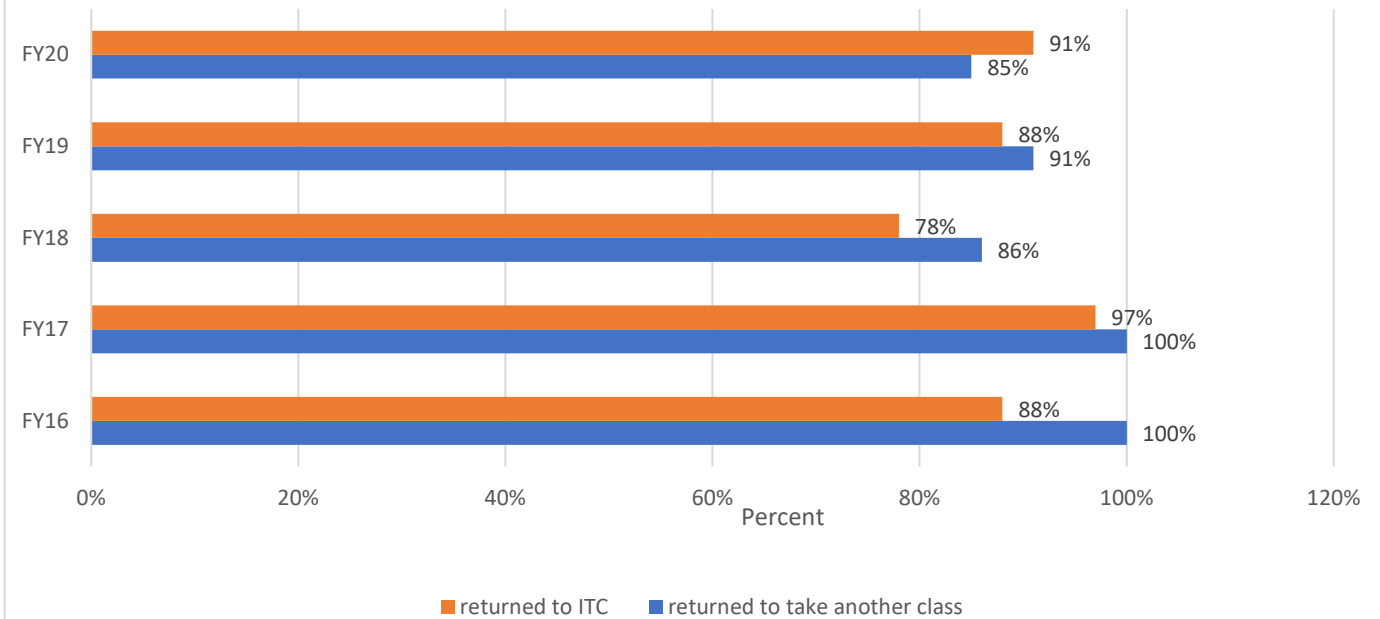


Number of People on Waitlists

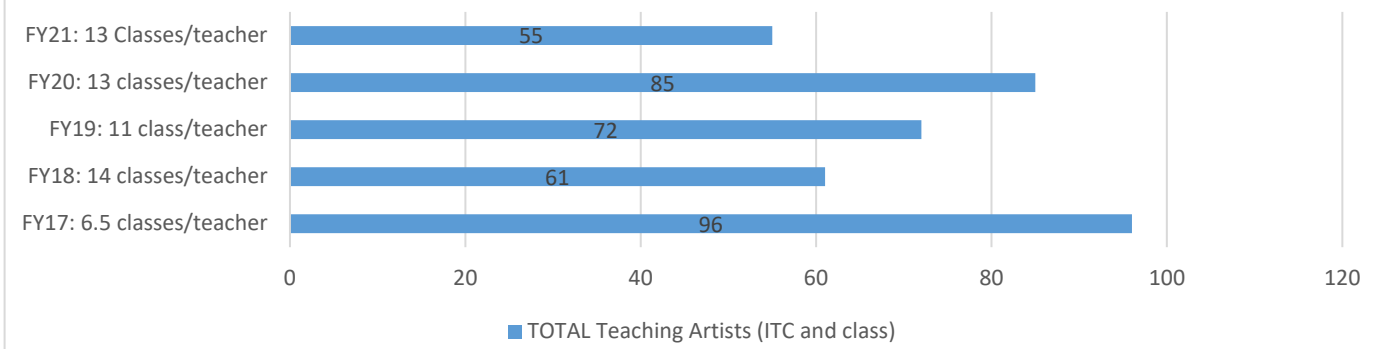


RETENTION:

Retention Rates



Teaching Artists

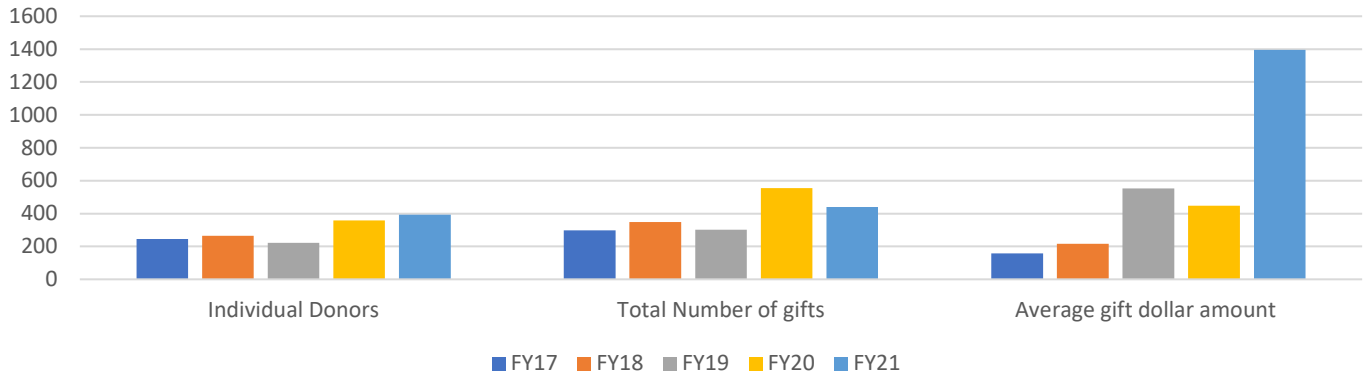


REVENUE:

Individual Donors FY Comparison

FY20 gift range: \$10-\$15,000

FY21 gift range: \$10-\$30,000



New Donors FY Comparison

Gift Range

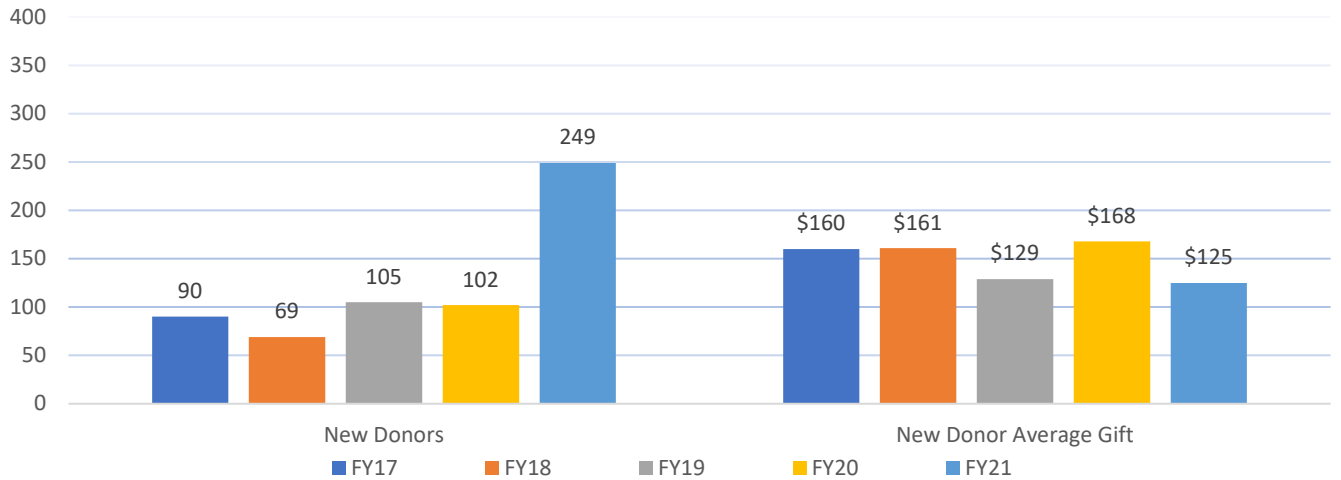
FY17: \$50-\$1,500

FY18: \$10-\$2,000

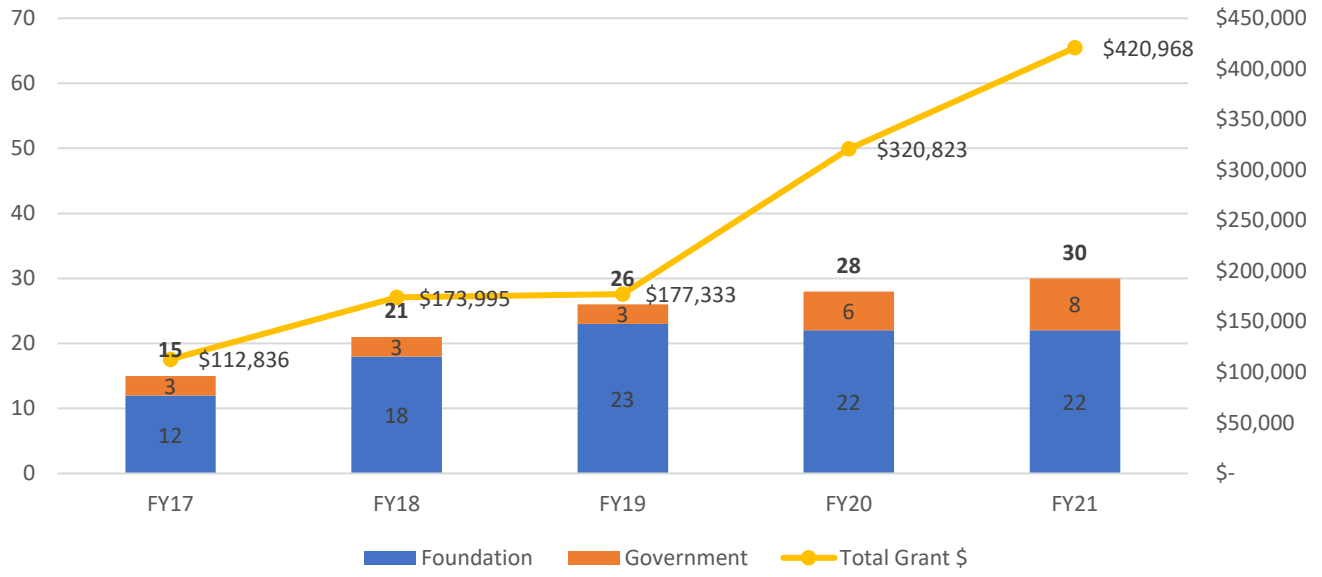
FY19: \$5-\$1,000

FY20: \$10-\$3,000

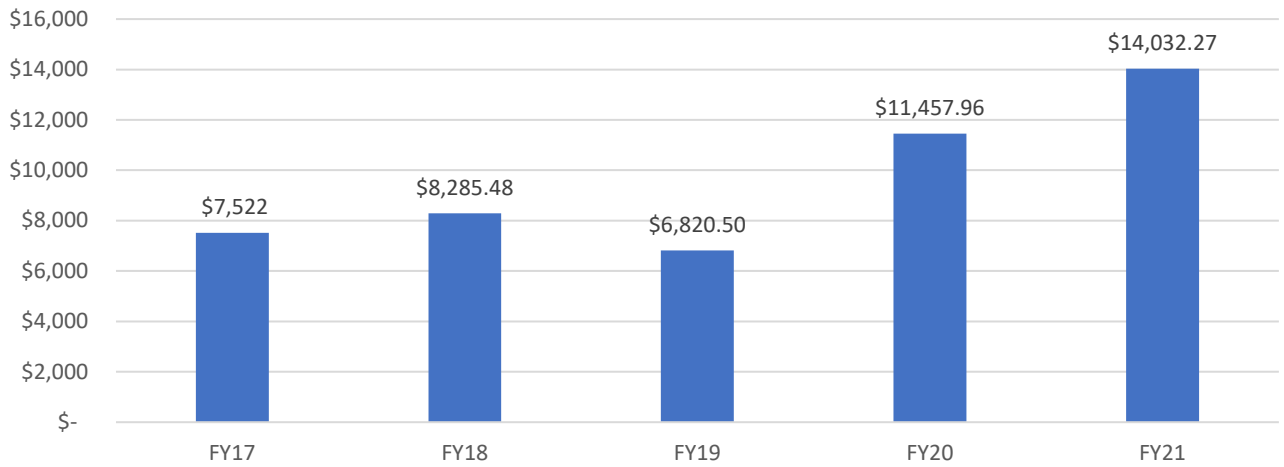
FY21: \$10-\$300



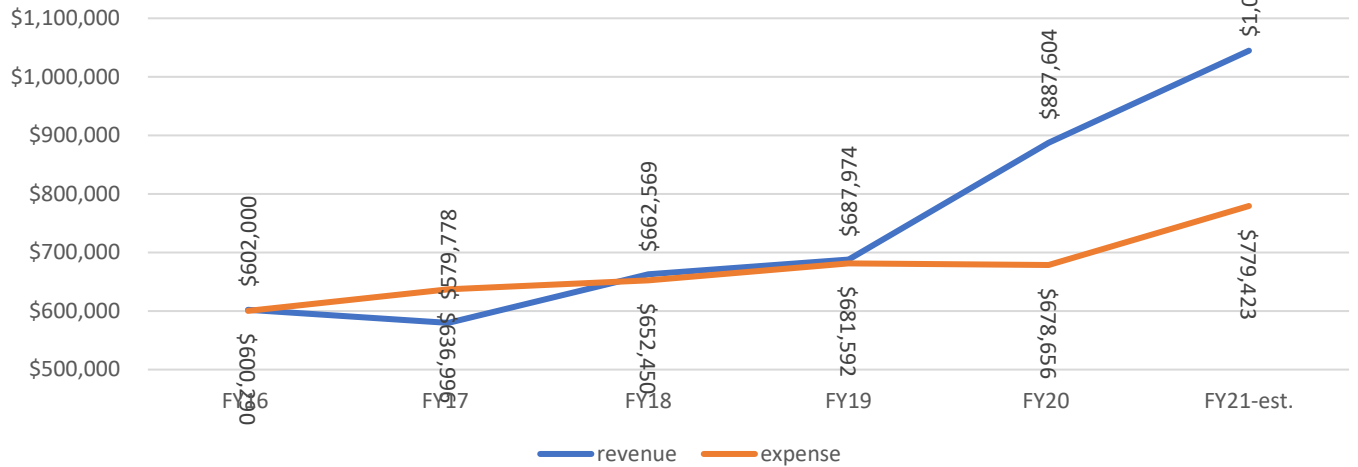
Year over Year Grants: Number and Amount



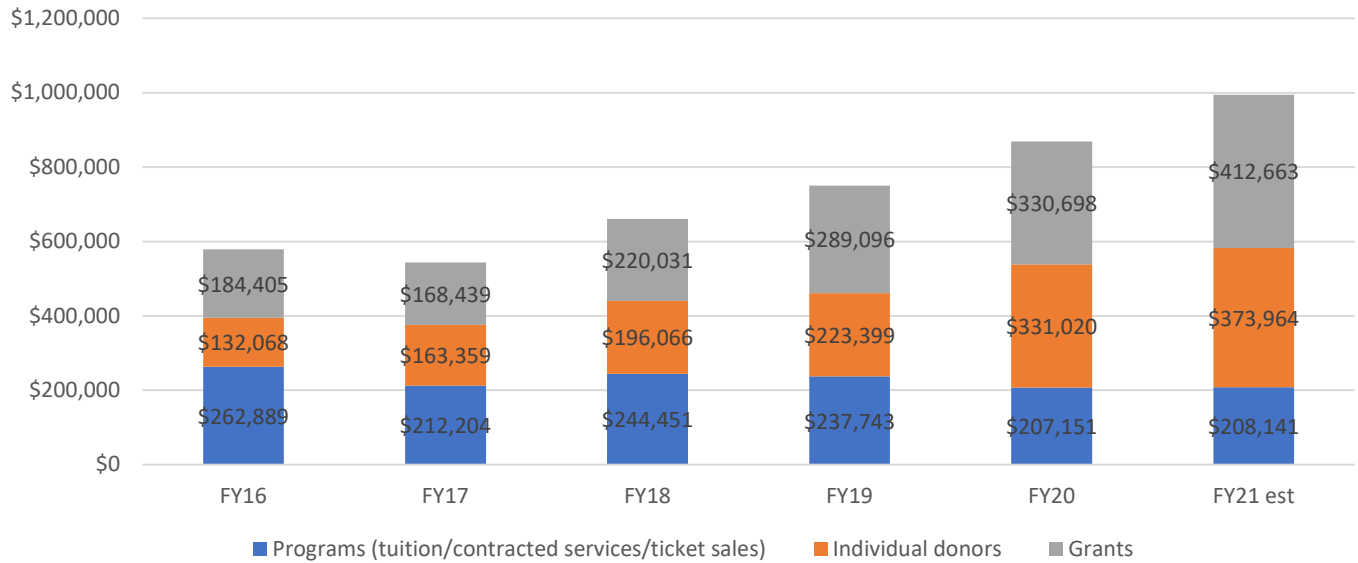
Average Grant Amount by Year



ArtStream Annual Revenue and Expense



ArtStream Revenue Sources



ANNUAL AUDITED EXPENSE ALLOCATIONS

