

**ARTSTREAM**  
Dashboard  
FY21 Q2

**STUDENTS:**

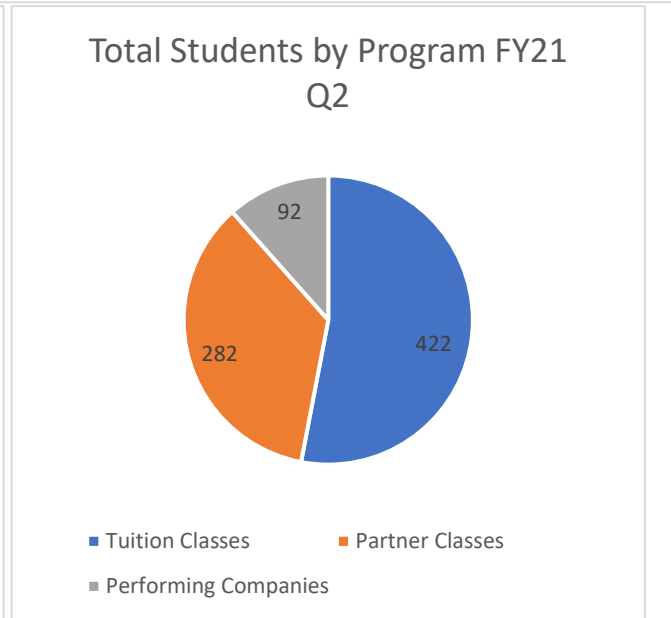
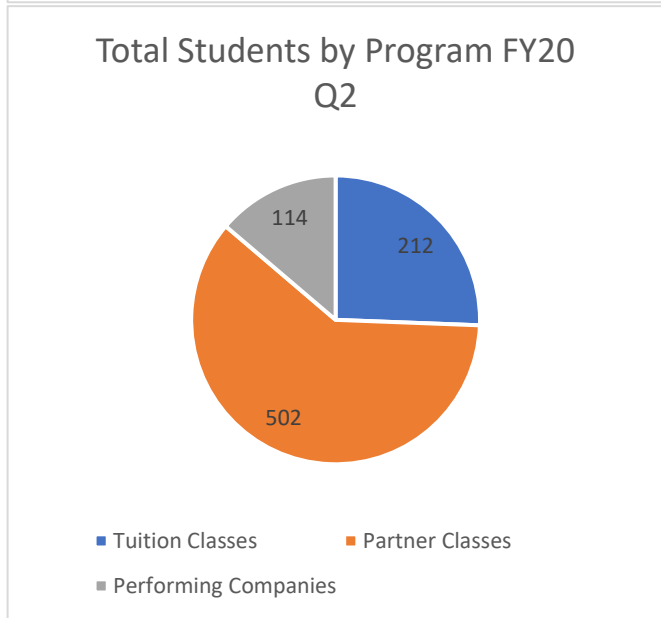
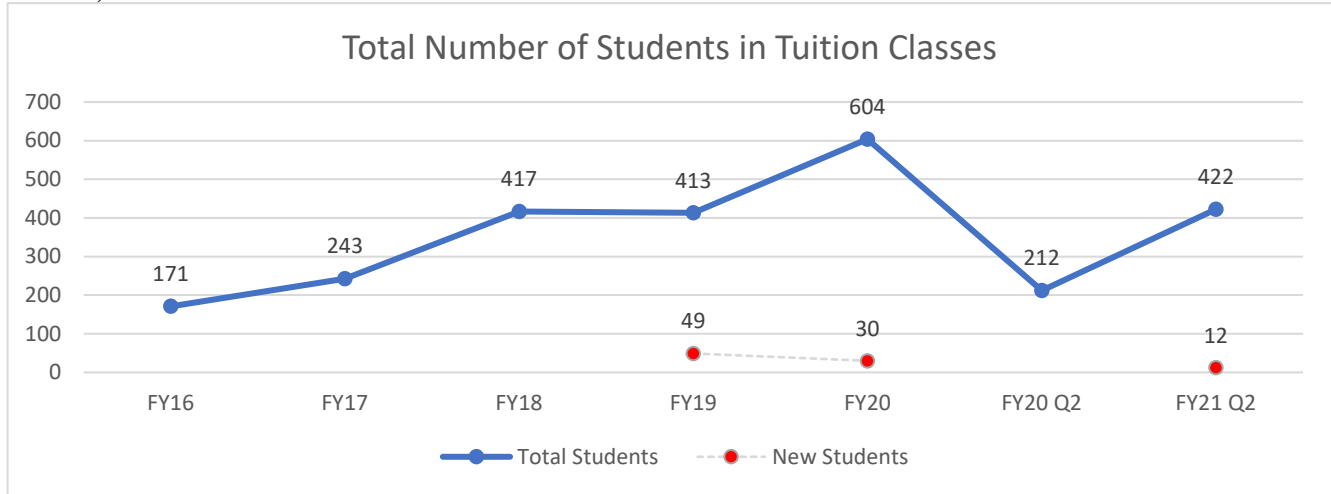
FY21 Q2: **704** students in **336** classes (**422** students in **107** tuition classes; **282** students in **229** partner classes)

FY20 Q2: **828** students in **703** classes (**212** students in **68** tuition classes; **502** students in **442** partner classes)

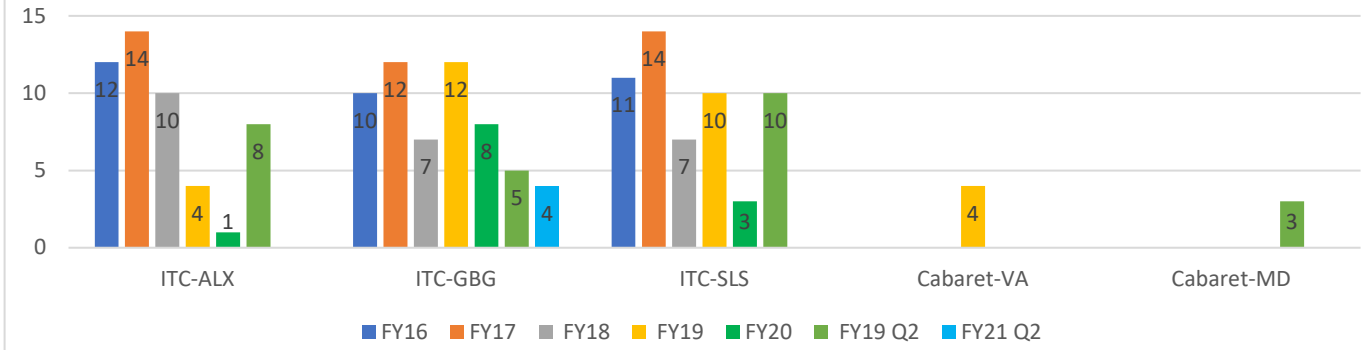
FY20: **1,268** students in **799** classes (**604** students in **155** tuition classes; **550** students in **451** partner classes)

FY19: **1,075** students in **780** classes (**413** students in **107** tuition classes; **554** students in **479** partner classes)

FY18: **1,242** students in **810** classes (**417** students in **140** tuition classes; **720** students in **496** partner classes)

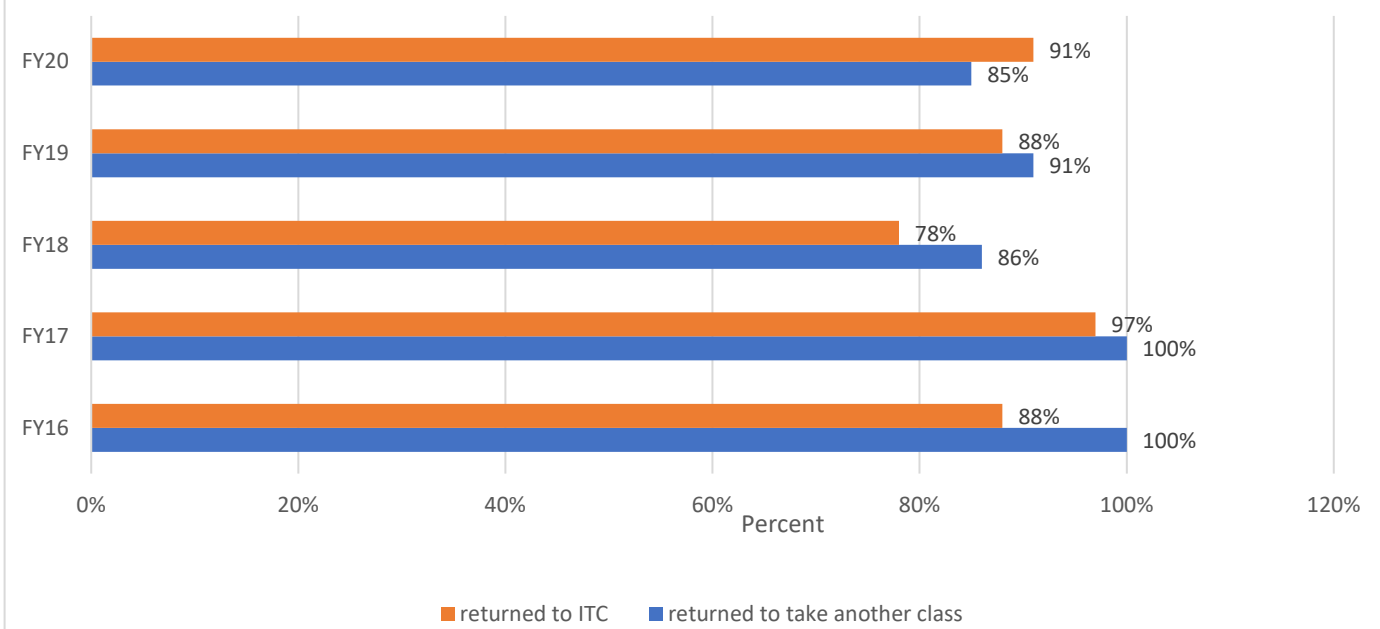


### Number of People on Waitlists

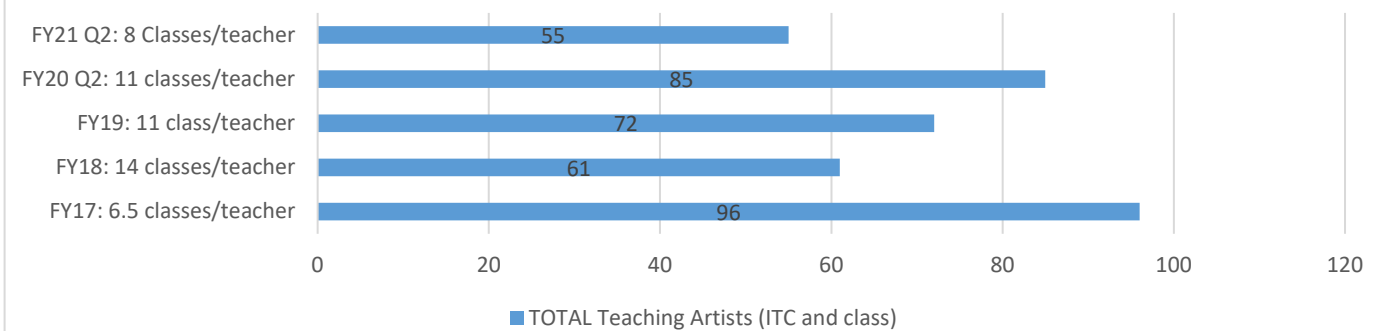


### RETENTION:

#### Retention Rates



#### Teaching Artists

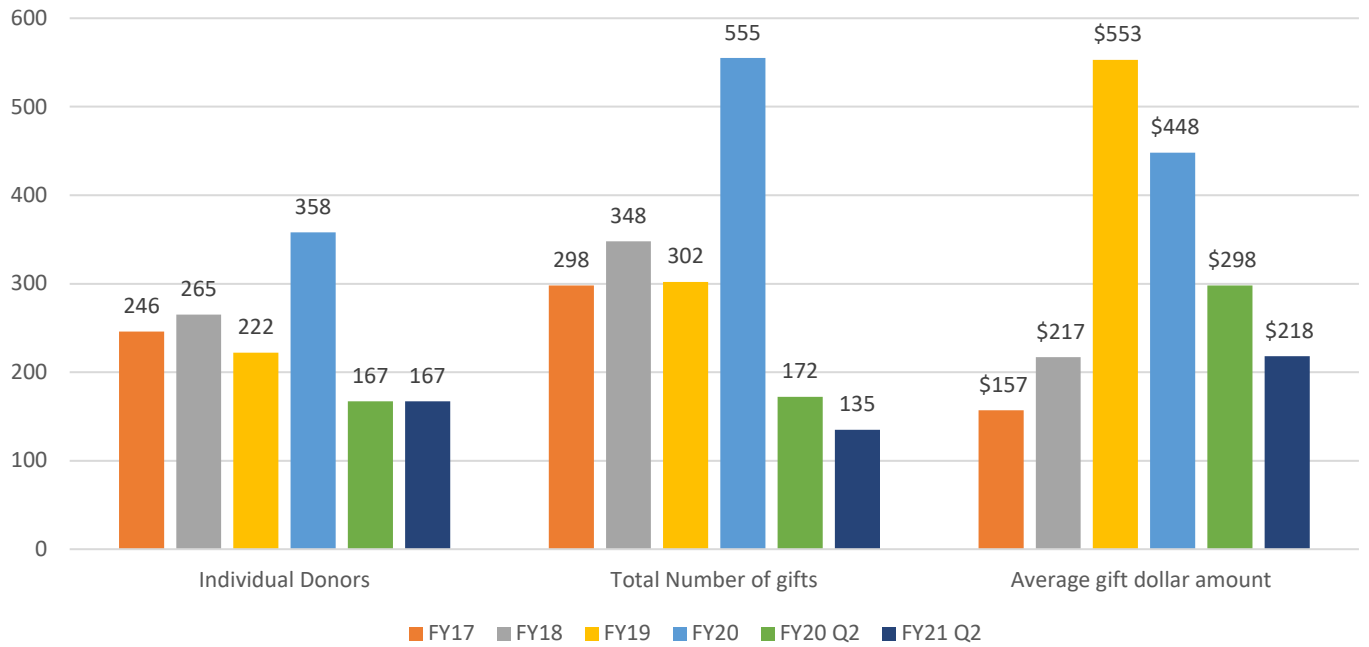


**REVENUE:**

**Individual Donors FY Comparison**

FY20 Q2 gift range: \$25-\$10,000

FY21 Q2 gift range: \$25 - \$5,000



**New Donors FY Comparison**

Gift Range

FY17: \$50-\$1,500

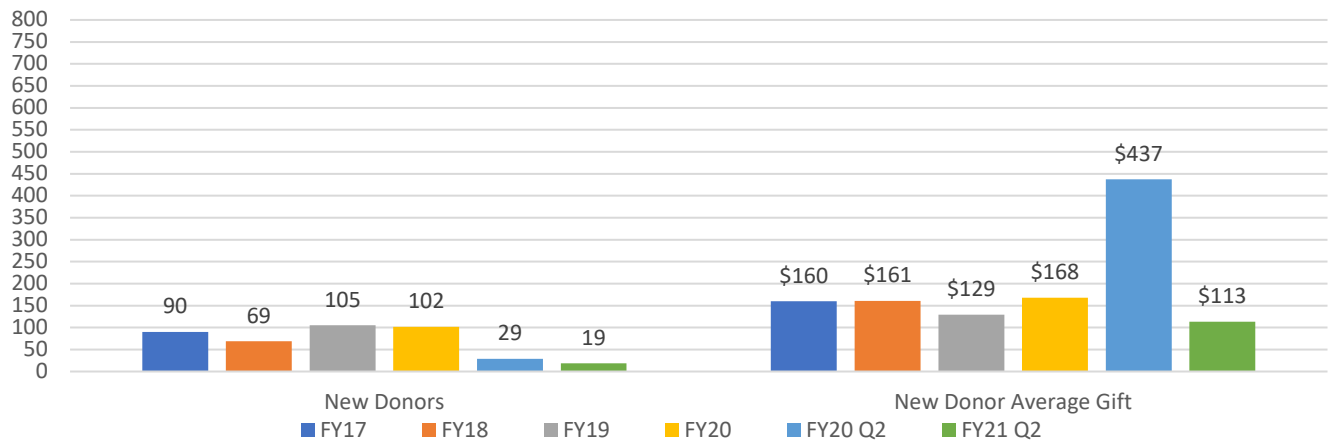
FY18: \$10-\$2,000

FY19: \$5-\$1,000

FY20: \$10-\$3,000

FY20 Q2: \$25-\$3,000

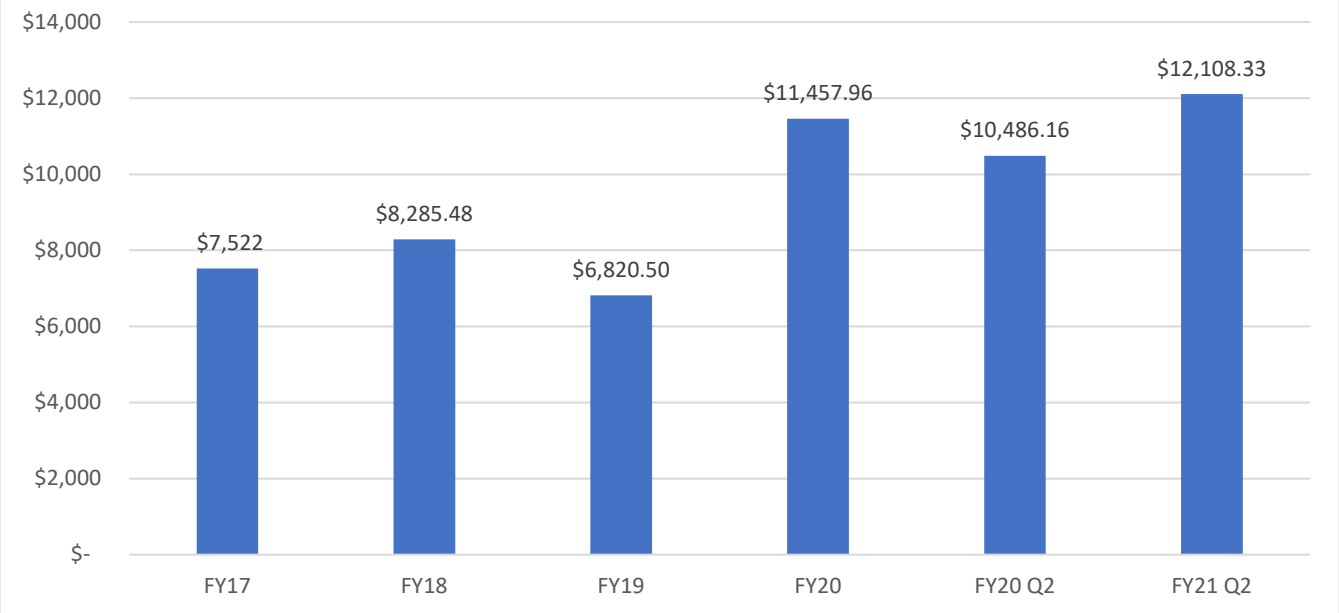
FY21 Q2: \$30-\$500



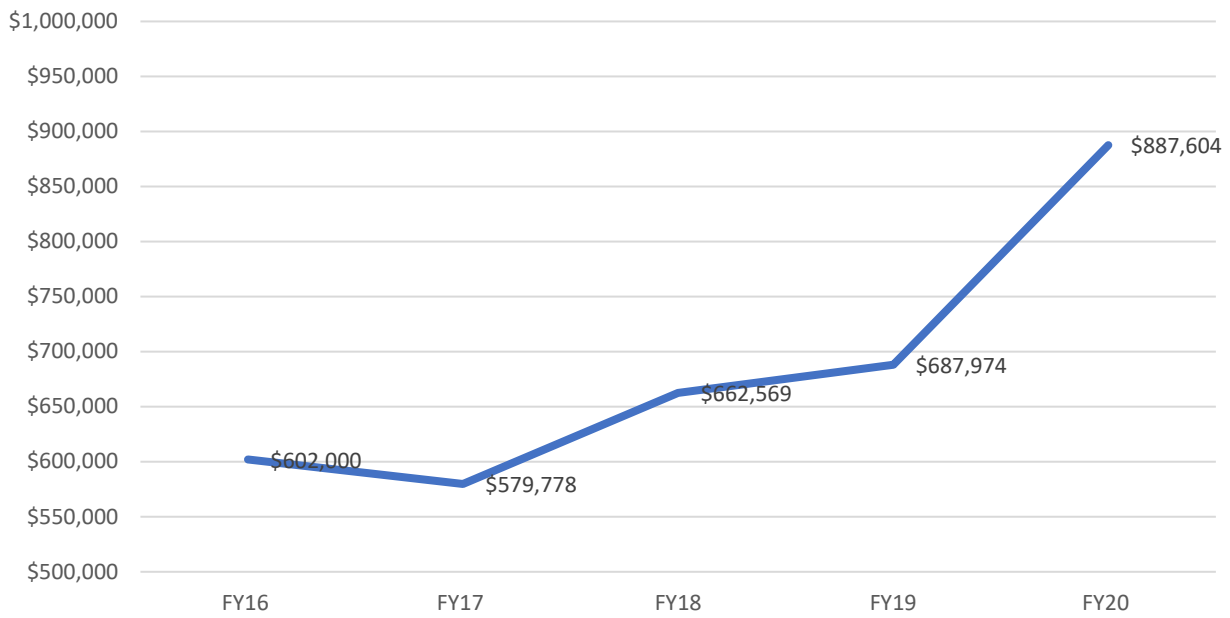
### Year over Year Grants: Number and Amount



### Average Grant Amount by Year



## ArtStream Annual Revenue



## ANNUAL AUDITED EXPENSE ALLOCATIONS

