

ARTSTREAM
Dashboard
FY20 Q1

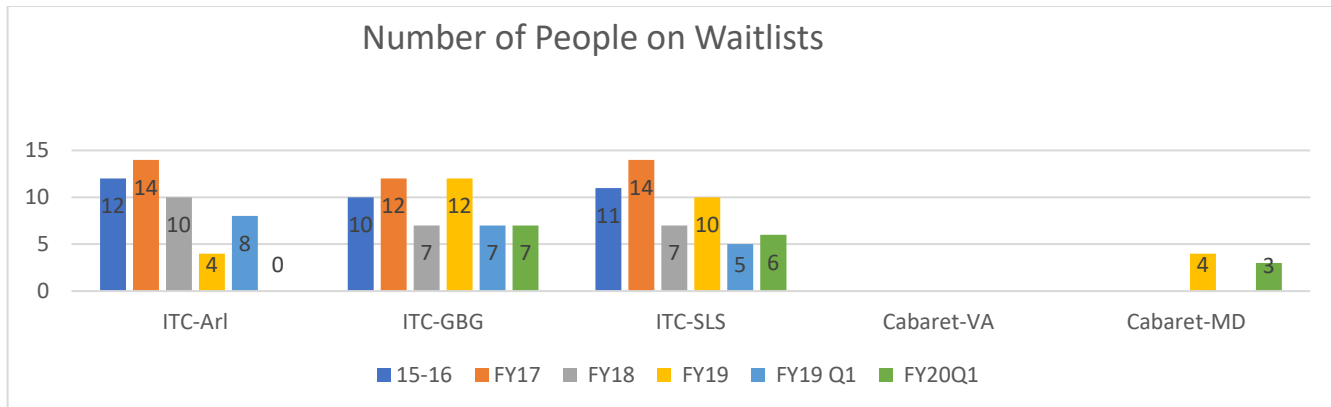
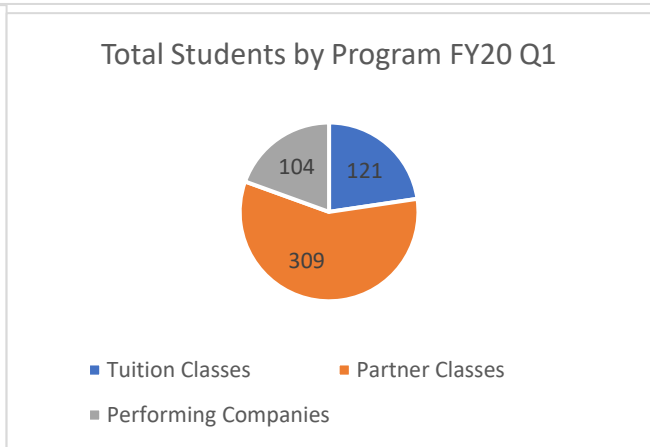
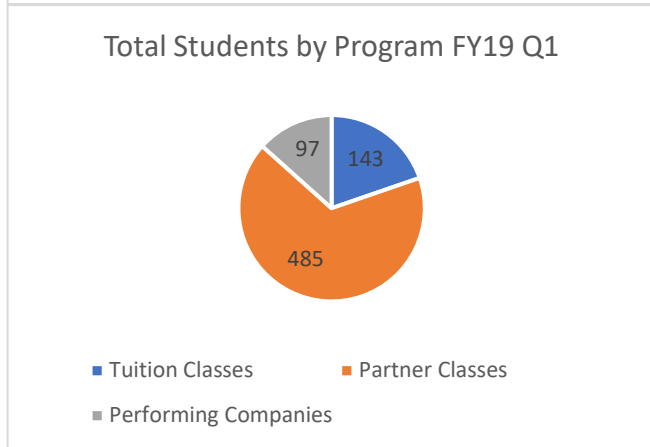
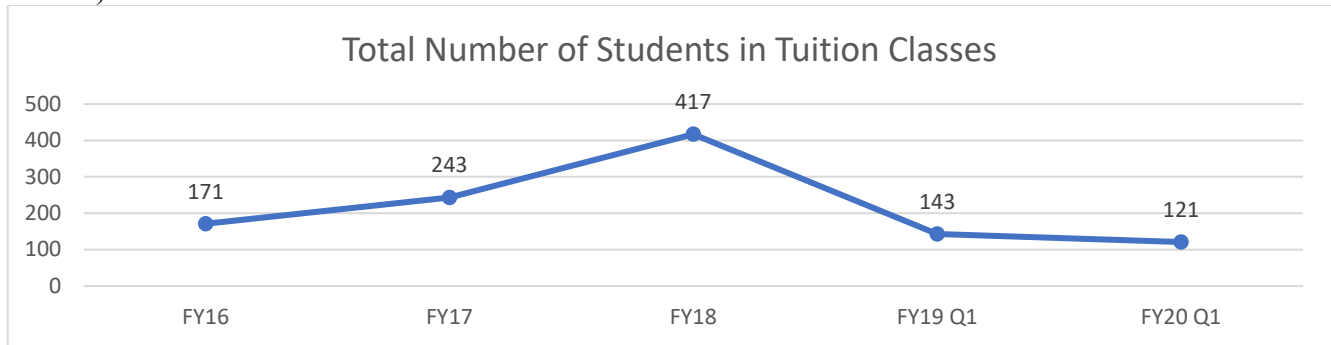
STUDENTS:

FY20 Q1: **534** students in **615** classes (**121** students in **122** tuition classes; **309** students in **312** partner classes)

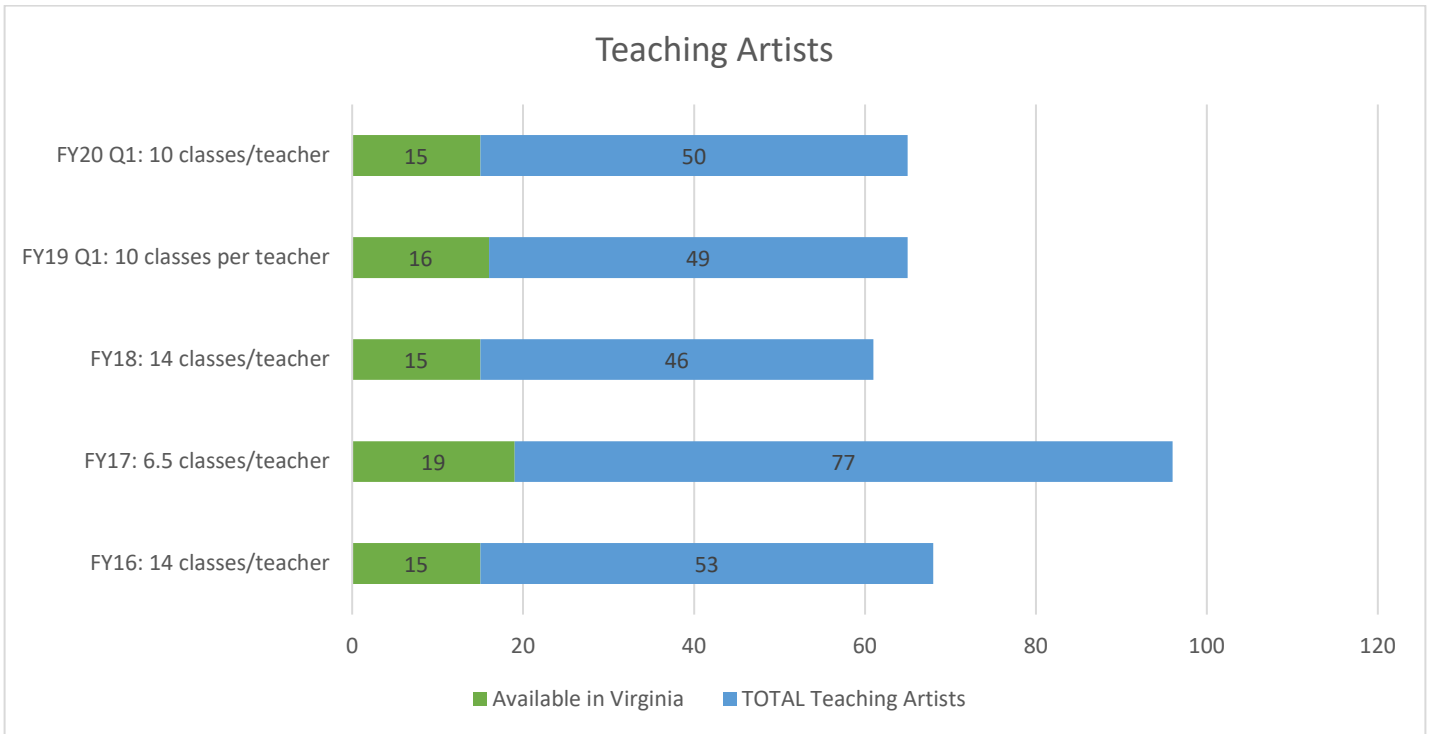
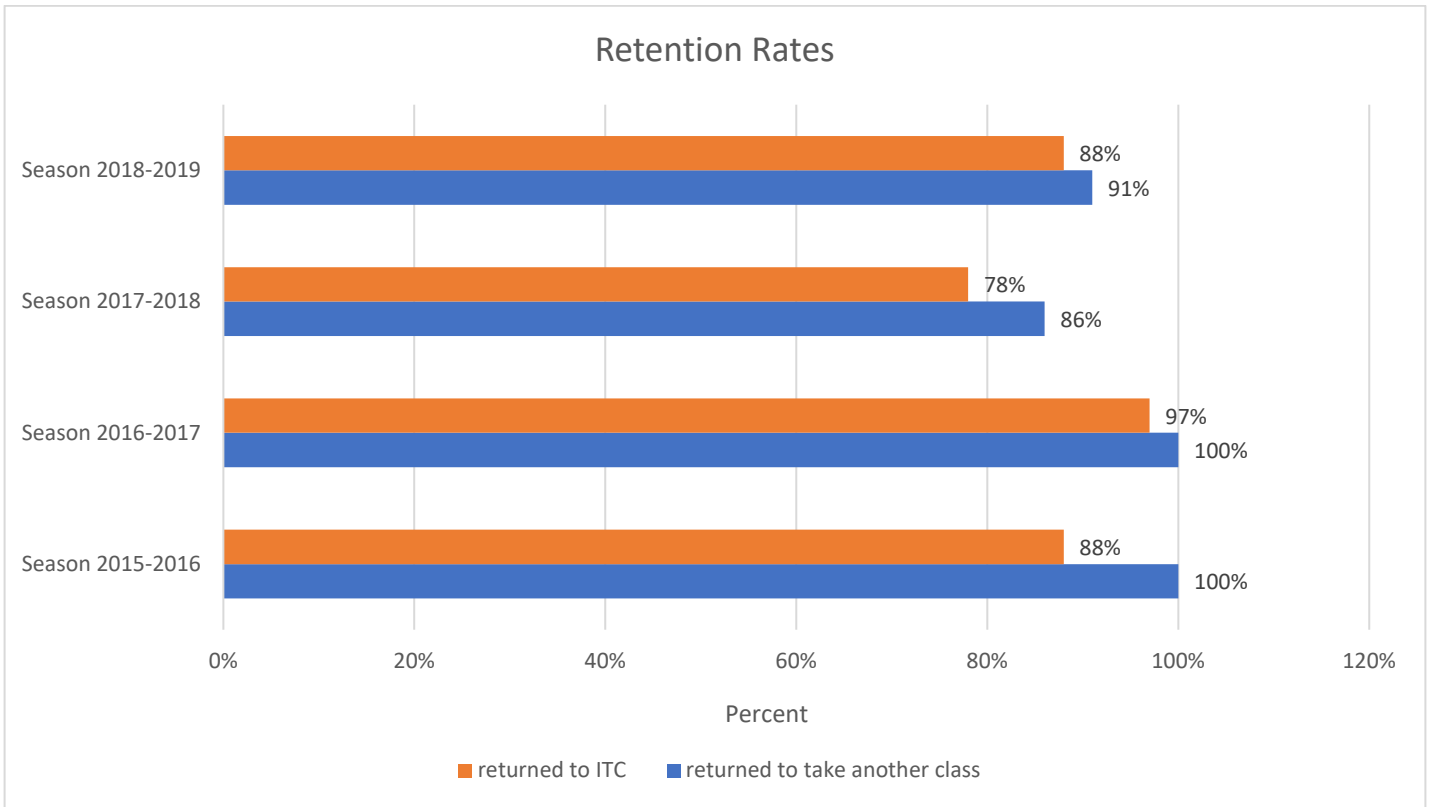
FY19 Q1: **725** students in **617** classes (**143** students in **119** tuition classes; **485** students in **330** partner classes)

FY19: **1,075** students in **780** classes (**413** students in **107** tuition classes; **554** students in **479** partner classes)

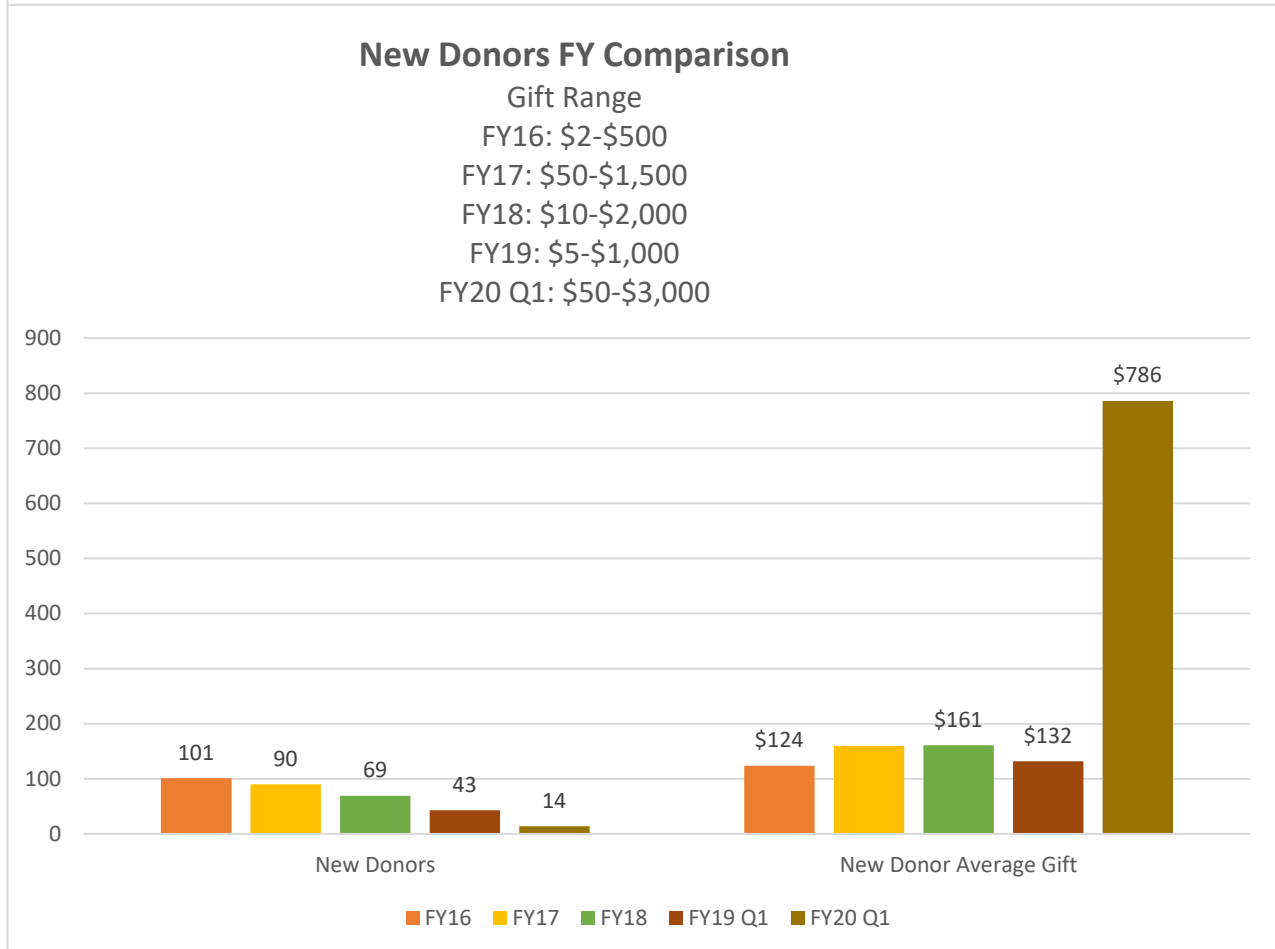
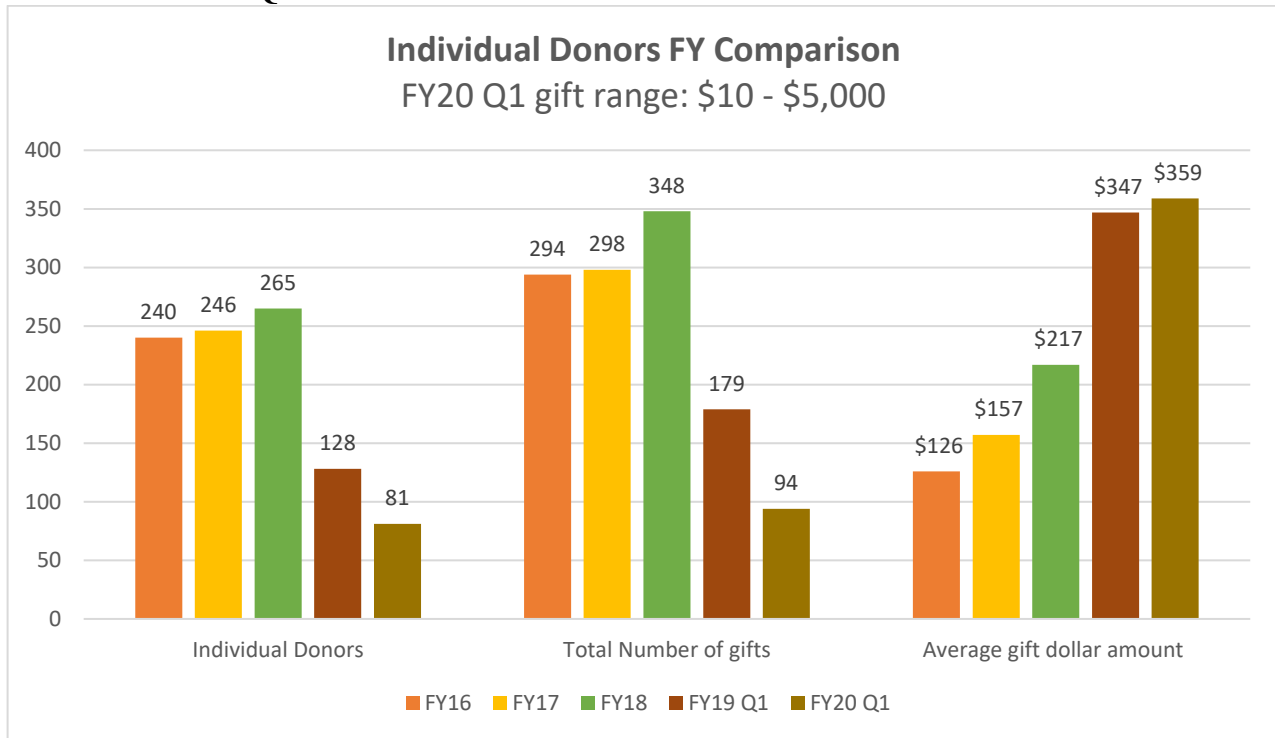
FY18: **1,242** students in **810** classes (**417** students in **140** tuition classes; **720** students in **496** partner classes)



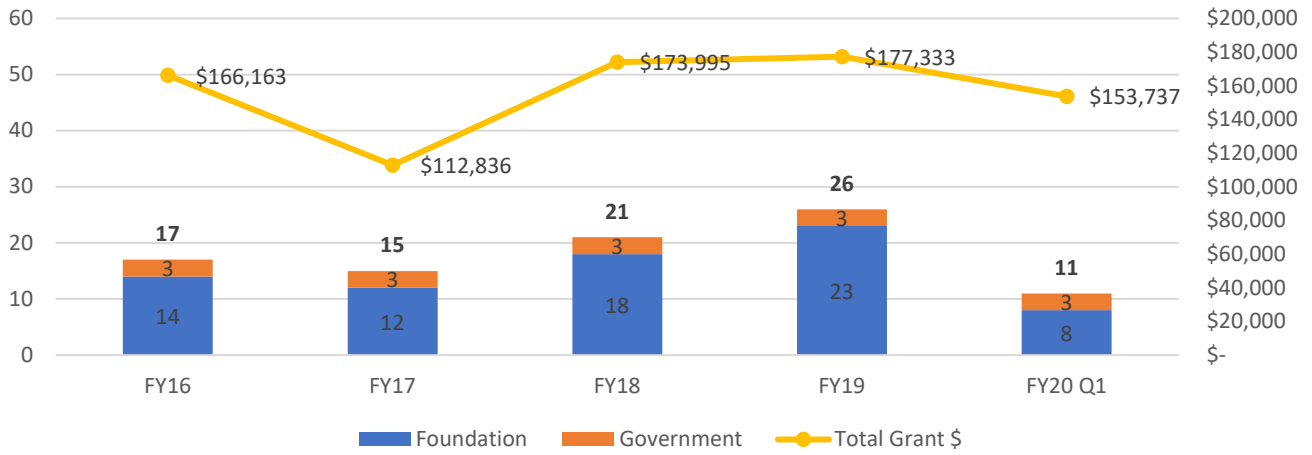
RETENTION:



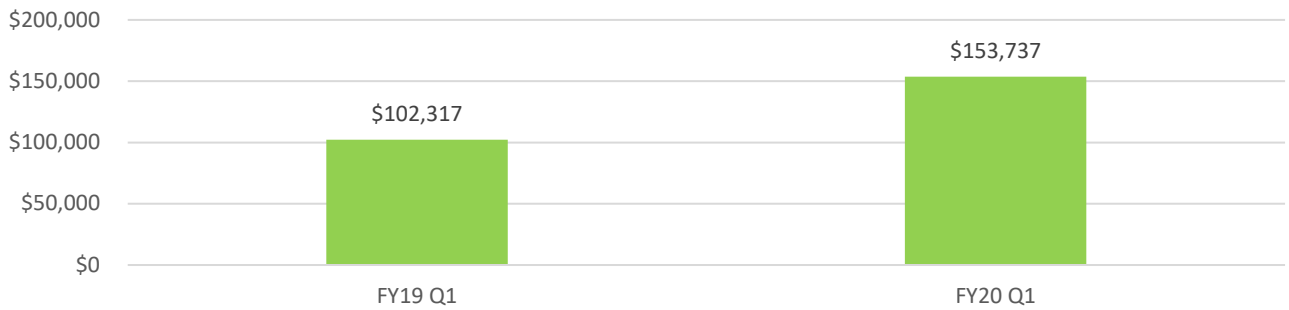
REVENUE FY20 Q1



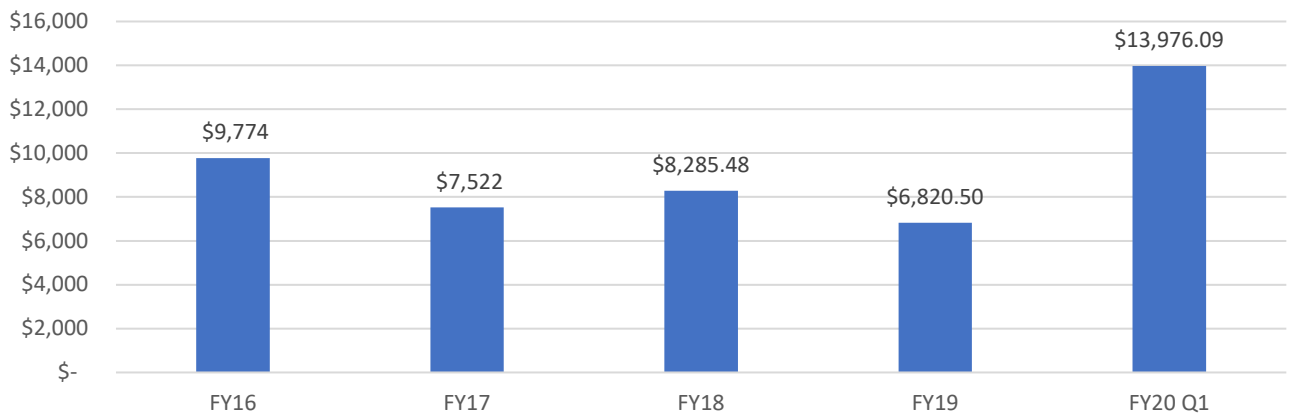
Year over Year Grants: Number and Amount FY19 Q1: 10 grants/\$102,317



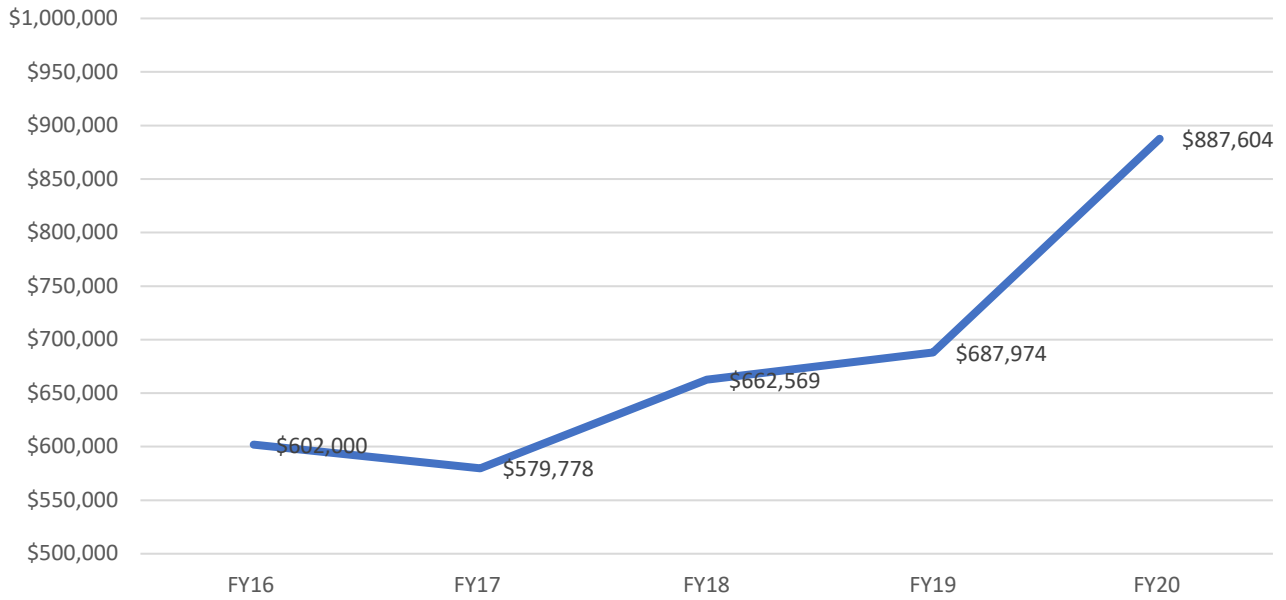
Total Grant Amount by Quarter



Average Grant Amount by Year FY19 Q1: \$10,232



ArtStream Annual Revenue



ANNUAL AUDITED EXPENSE ALLOCATIONS

