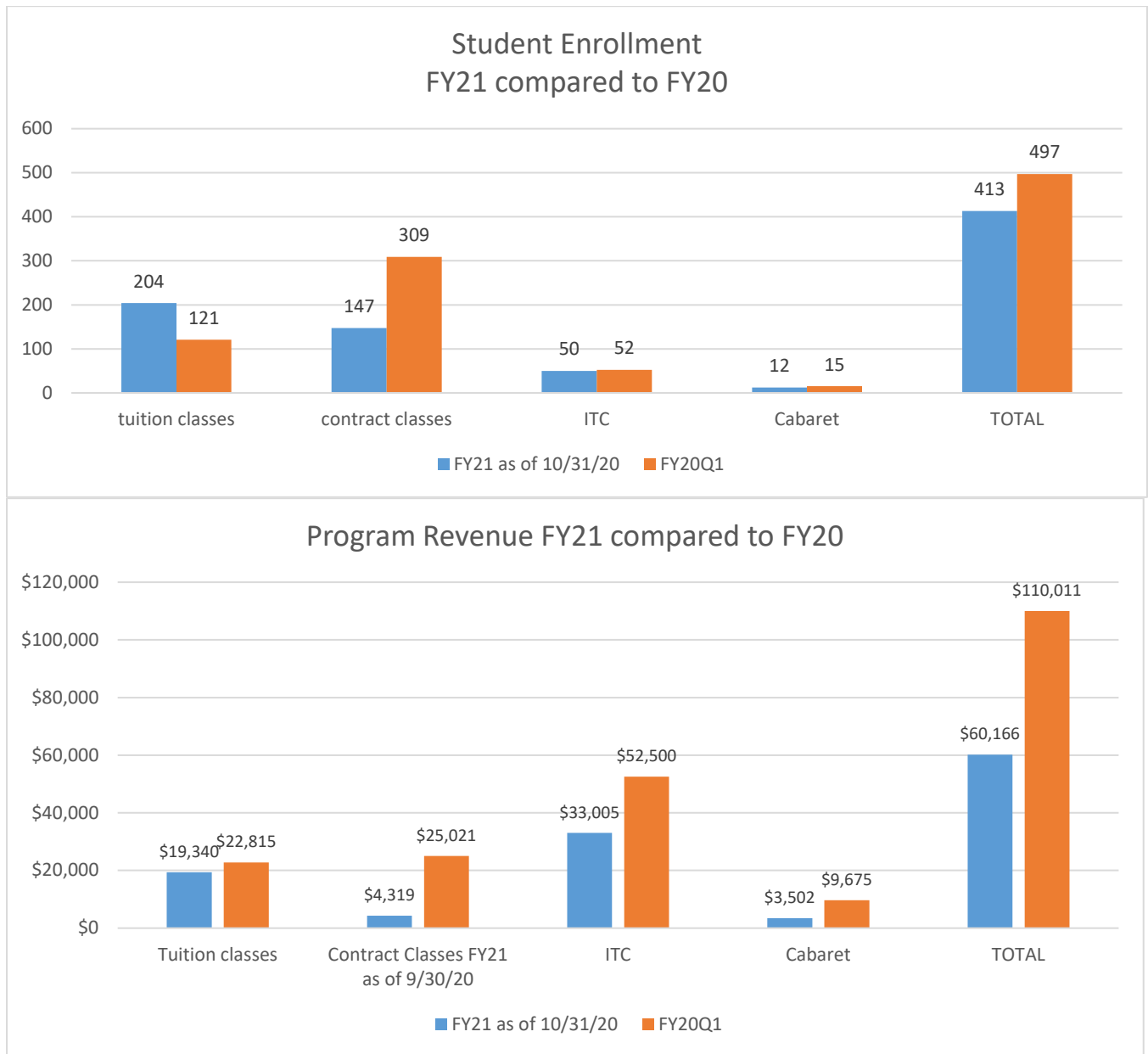


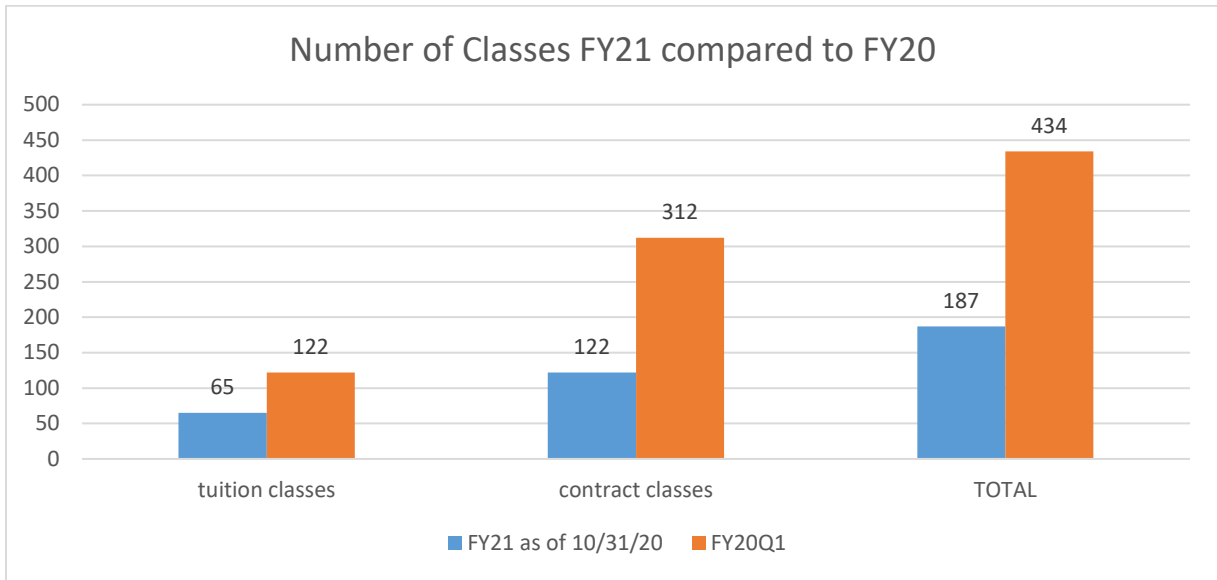
November 9, 2020

TO: Board of Directors
FROM: Heller An Shapiro
RE: Program Enrollment Update



Note: ITC/CAB now billed monthly or bi-weekly.

Scholarships funded as of 10/31/20: \$3,365 **FY20Q1:** \$2,465 36% increase



Super Social Saturday classes FY21 as of 10/31/20: 18
Super Social Saturday classes FY20 Q1: 6

Total students FY20: 1,268 (18% increase over FY19)
Tuition classes: 155 classes for 604 students (30 are new students)
 68 in-person classes for 212 students
 87 online classes for 392 students
Contract classes: 451 classes for 550 students
Inclusive Theatre Company/Cabaret: 193 rehearsals for 114 students

Total students FY21 as of 10/31/20: 413
Tuition classes: 65 classes for 204 students (7 are new students) **FY20Q1:** 122 classes for 121 students
Contract classes: 82 classes for 147 students **FY20Q1:** 312 classes for 309 students

Inclusive Theatre Company/Cabaret:
Alexandria ITC: 22 students FY20Q1: 23 students
Gaithersburg ITC: 28 students FY20Q1: 29 students
MD Fall Cabaret: 7 students FY20Q1: 9 students
VA Fall Cabaret: 5 students FY20Q1: 6 students
 Note: Silver Spring ITC auditions are held in December.

Partner Contract Class Status as of 10/31/2020

Confirmed:

Chesapeake Down Syndrome Parent Group (CDSPG) (expanding in 2021)

Community Services for Autistic Adults and Children (CSAAC) – November 2020?

Down Syndrome Network of Montgomery County (DNSMC)

Forbush Upper Oakmont

The Sheppard Pratt School (formerly Frost)

Jewish Foundation for Group Homes (JFGH)

St. Mary's County Public Schools

"Maybe" returning:

Arc of Montgomery Co (may expand)

JCC Edlavitch (DC)

National Childrens Center (NCC)

Treatment & Learning Centers (Katherine Thomas School) (TLC | KTS) – fall class failed, will try again in spring, county grant resuming?

The Learning Center International (TLCI)

Prince George's County Resources (PGCR)

No Date for returning:

Arc of Nova

Arc of Prince George's County

Bender JCC

Chimes

City Center NOVA

JCC Nova

Kids Enjoy Exercise Now (KEEN)

Lee Center

Main Street

Montgomery Parks

Reston Community Center

Sunshine Projects

Upcounty Resources

X-Minds