

July 23, 2018

**TO:** Board of Directors  
**FROM:** Heller An Shapiro  
**RE:** Arts in Healthcare Program Progress

---

**The Prince Charitable Trust has offered a new grant of \$20,000 for YAWA.** The proposal is due August 31, 2018. Judy Rollins has the contacts for two MD-based organizations that can serve as fiscal agent for this grant if they want to apply to continue this program. Alternatively, they can continue seeking an organization to “adopt” them.

Allies in the Arts is now reduced to three sessions per month on the 7th floor (\$150/session). Allies expects to run out of the DAV funding (\$15,000) by the end of October 2018 and the program will be discontinued.

You are a Work of Art (YAWA) expects to spend the remainder of the \$20,000 Prince grant by the end of September 2018, as follows:

\$5,000–\$8,000 will go for creating the art piece for the Green Road that will incorporate the tiles completed last year. The landscape architect has been working to get information from the nurses regarding what they would like that area to feel like.

\$2,000 for refreshments, music and other arts activities for the dedication for the Green Road piece, which will likely occur in early FY19.

**Funding for YAWA and ALLIES combined:**

	2013	2014	2015	2016	2017	2018 As of 7/6/18
Christopher and Dana Reeve		\$15,000			\$7,500	
DAV (available every other year)		\$18,000		\$15,000		\$15,000
Prince	\$25,000	\$25,000	\$15,000	\$15,000		\$20,000
<b>REVENUE</b>	<b>\$25,000</b>	<b>\$58,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$7,500</b>	<b>\$35,000</b>
<b>EXPENSES</b>	<b>?</b>	<b>?</b>	<b>\$31,484</b>	<b>\$31,932</b>	<b>\$32,916</b>	<b>\$20,305</b>
<b>NET:</b>			<b>-\$16,484</b>	<b>-\$1,932</b>	<b>-\$25,416</b>	<b>\$14,695</b>