

May 21, 2018

TO: Board of Directors
FROM: Heller An Shapiro
RE: Arts in Healthcare Program Progress

Allies in the Arts is now reduced to one session per week on the 7th floor. Allies expects to run out of the DAV funding (\$15,000) by the end of August 2018 and the program will be discontinued. It is understood that additional funding will not come from ArtStream's revenue.

You are a Work of Art (YAWA) expects to spend the remainder of the \$20,000 Prince grant by the end of September 2018, as follows:

\$5,000–\$7,000 will go for creating the art piece for the Green Road that will incorporate the tiles completed last year. The landscape architect has been working to get information from the nurses regarding what they would like that area to feel like.

\$3,000 for refreshments, music and other arts activities for the dedication for the Green Road piece, which will likely come after August 2018.

Completing occasional requests for special events. For instance, providing music for a Memorial Day staff party.

At least one more pop up or other arts experience late summer or early fall.

Funding for YAWA and ALLIES combined:

	2013	2014	2015	2016	2017	2018 As of 4/30/18
Christopher and Dana Reeve		\$15,000			\$7,500	
DAV (available every other year)		\$18,000		\$15,000		\$15,000
Prince	\$25,000	\$25,000	\$15,000	\$15,000		\$20,000
REVENUE	\$25,000	\$58,000	\$15,000	\$30,000	\$7,500	\$35,000
EXPENSES	?	?	\$31,484	\$31,932	\$32,916	\$19,741
NET:			-\$16,484	-\$1,932	-\$25,416	\$15,259