

February 14, 2018

TO: Judy Rollins
FROM: Heller An Shapiro
RE: Arts in Healthcare 2018

As we discussed today, the ArtStream Board of Directors believes in the value of the You Are a Work of Art (YAWA) and Allies in the Arts (Allies) programs. We're inspired when we think of all the lives you and your team have improved since 2010 (Allies) and 2013 (YAWA). In FY17 alone, your team served 650 through Allies and 1,700 through YAWA.

ArtStream is no longer able to cover non-grant expenditures for this program (see chart). Donations to ArtStream are made in support of the core mission: improving communication, self-advocacy and social skills for people with IDD; and can't be allocated to YAWA and Allies against donor's restrictions.

The good news is you have \$35,000 in grant funding for 2018. This is allocated for YAWA (\$20,000) and Allies (\$15,000).

As we agreed, the 2018 grant funding will be applied to:

1. Complete the nurse's project by creating a permanent display on the Green Road.
2. Arrange for a project dedication ceremony.
3. Conduct a two-month pilot project on the 7th floor Psychiatric Unit (two hours/week, March-April 2018)
4. Conduct 7th floor pilot project evaluation to determine if it is to continue.
5. Complete Prince and DAV reports as required.
6. If funding is available:
 - a. Conduct a Nurses' Week art activity.
 - b. Continue 4th Floor activities if Jude is available.

We agreed that by the end of May (following completion of the pilot project evaluation) a decision can be made regarding seeking additional funds, identifying a new home for Allies/YAWA and ensuring a smooth transition, or planning a project completion strategy.

Funding for YAWA and ALLIES combined:

	2015	2016	2017	2018
Christopher and Dana Reeve (Allies)			\$7,500	
DAV (available every other year) (Allies)		\$15,000		\$15,000
Prince (YAWA)	\$15,000	\$15,000		\$20,000
REVENUE	\$15,000	\$30,000	\$7,500	\$35,000
EXPENSES	\$31,484	\$31,932	\$32,916	
NET:	-\$16,484	-\$1,932	-\$25,416	