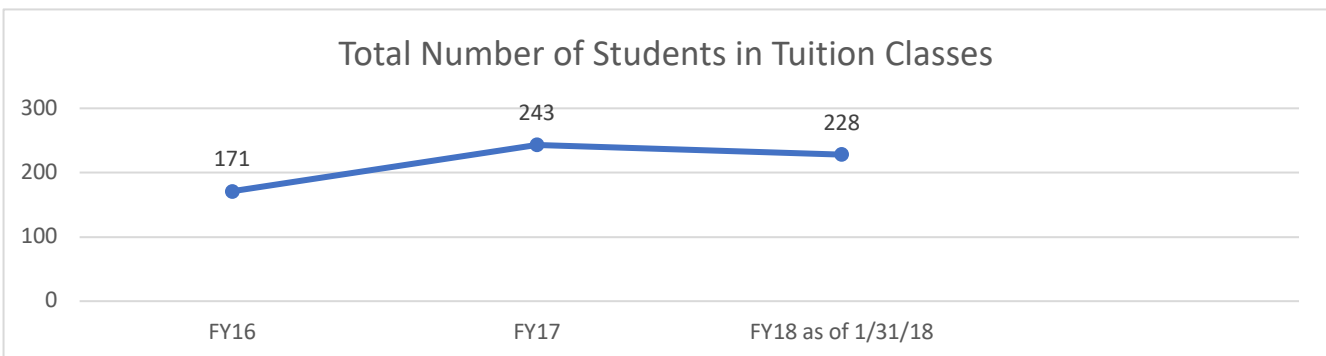
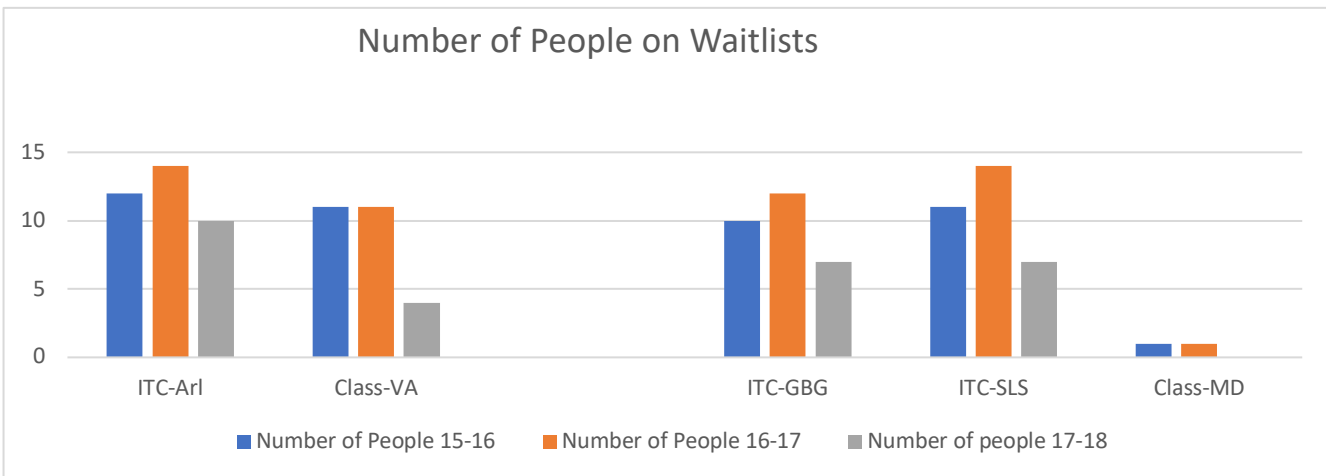
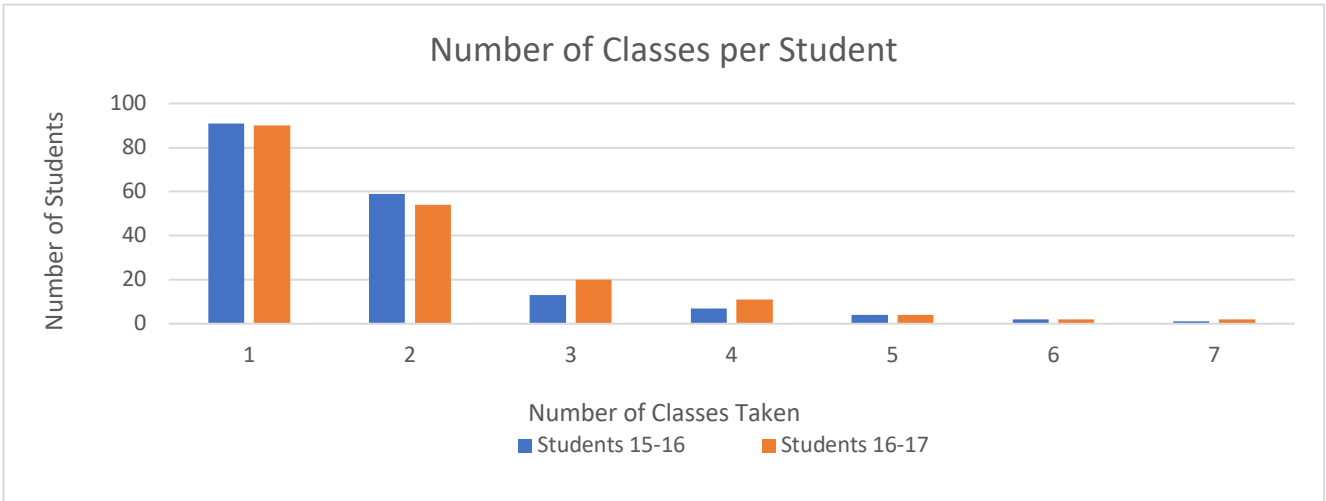


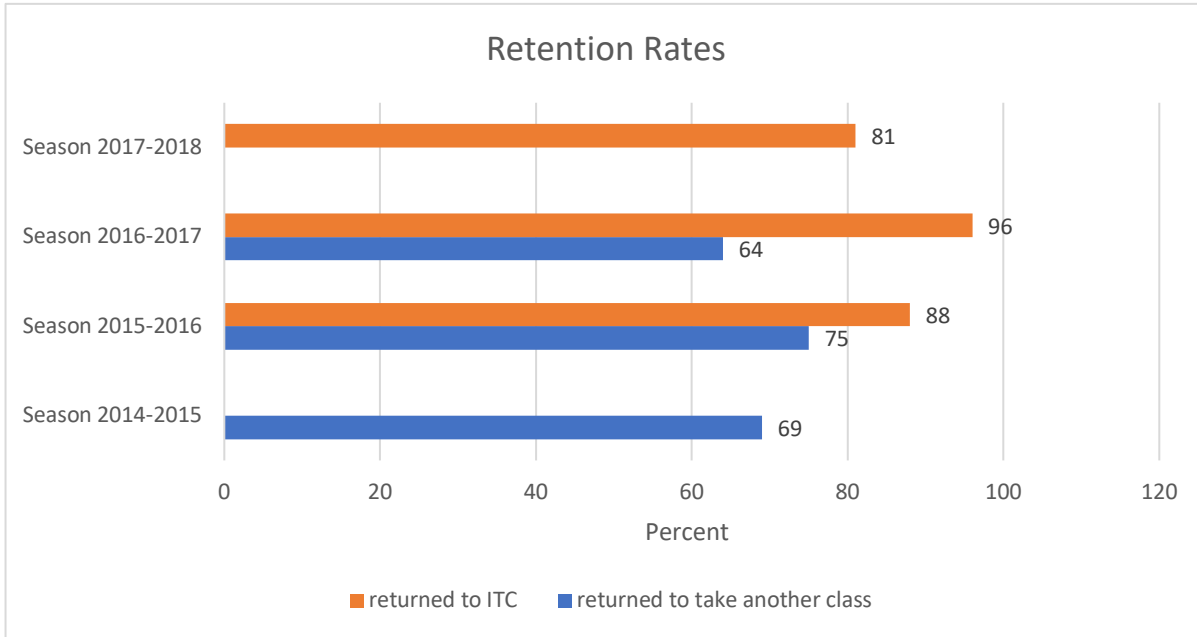
ARTSTREAM
 Dashboard
 As of: 1/31/18

STUDENTS:

FY17: 243 students in 118 classes (611 students in 385 partner classes)

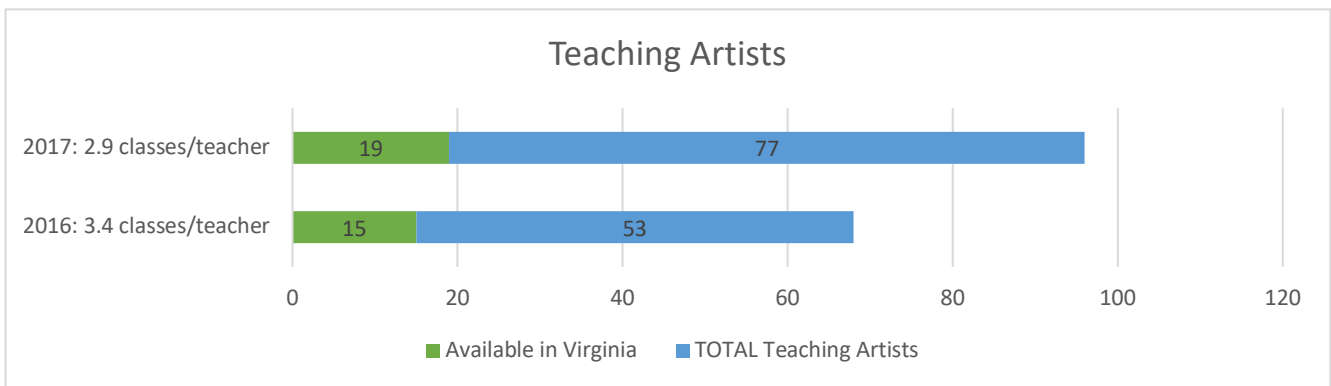


RETENTION:

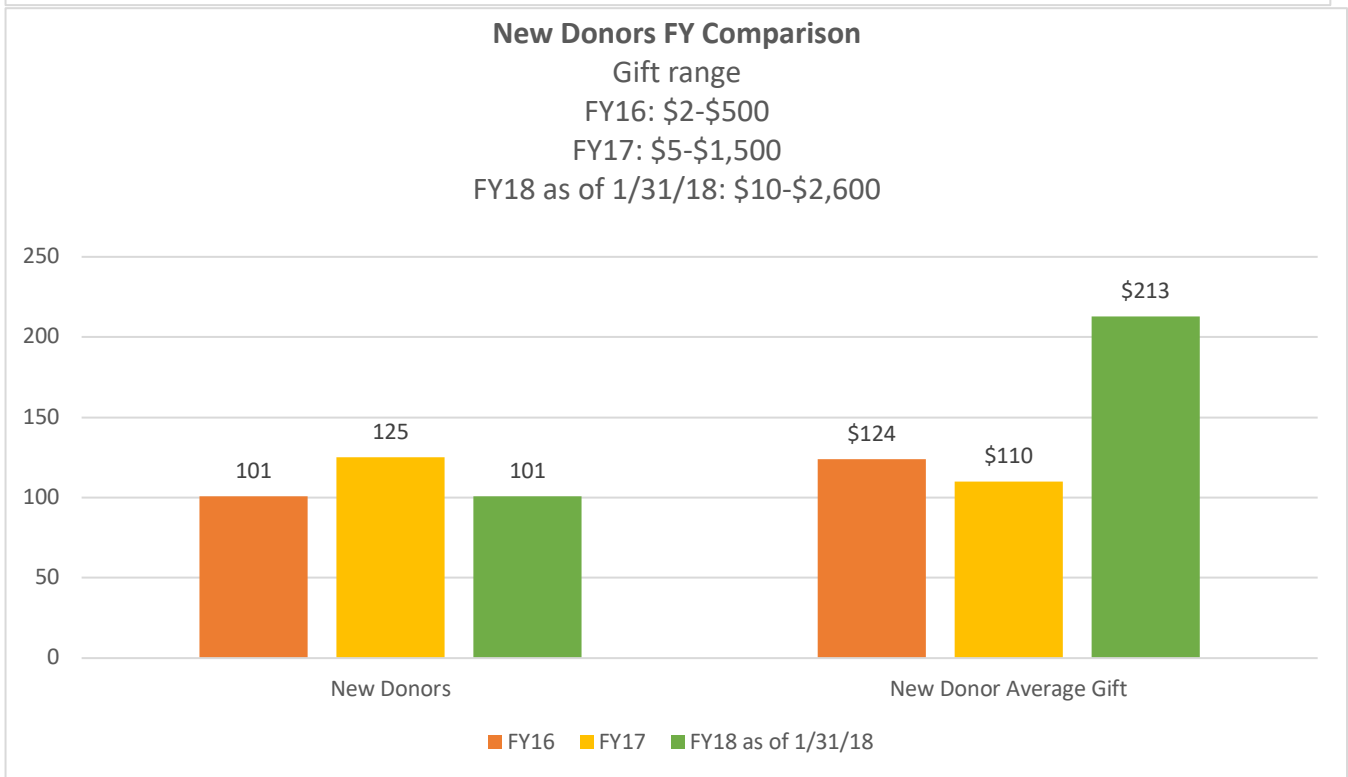
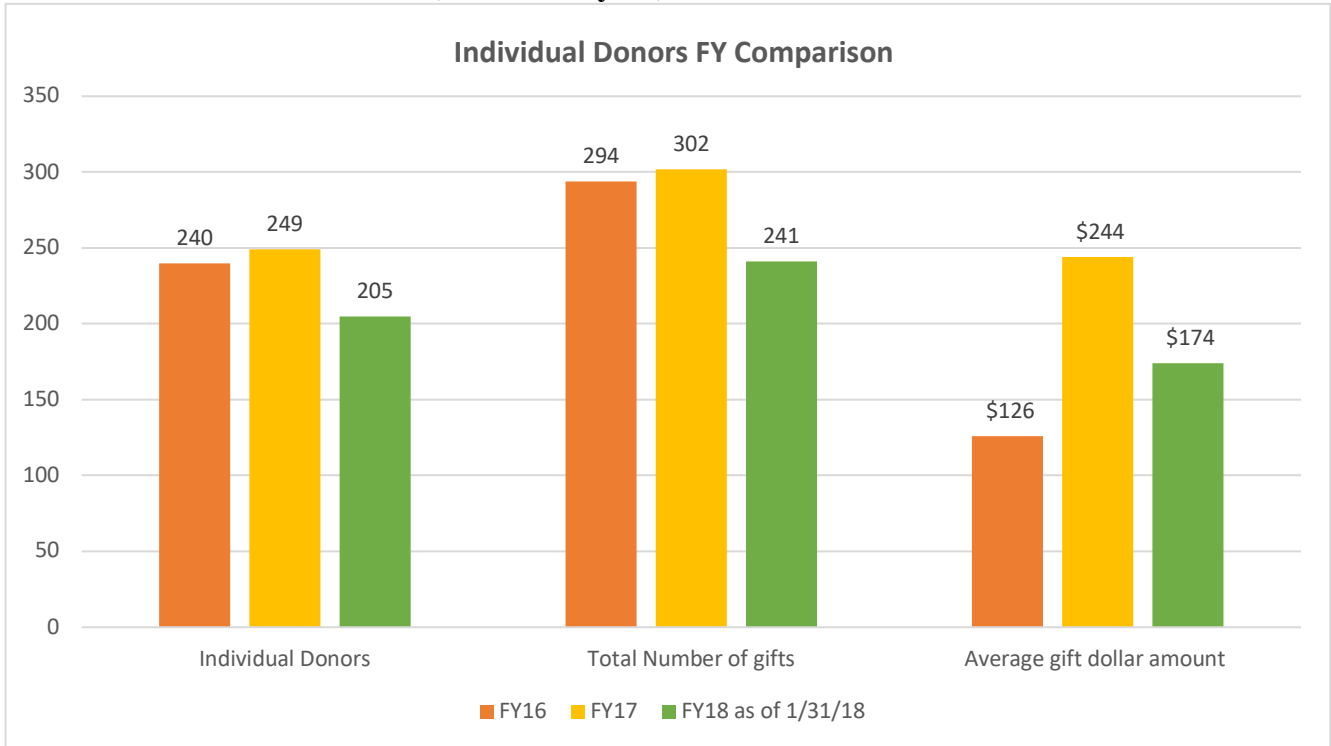


Season 16-17: 42% returned to the same skills class
 48% of Social Club members returned to Social Club
 36% new clients (did not take a class last year, but may have taken one more than a year ago)

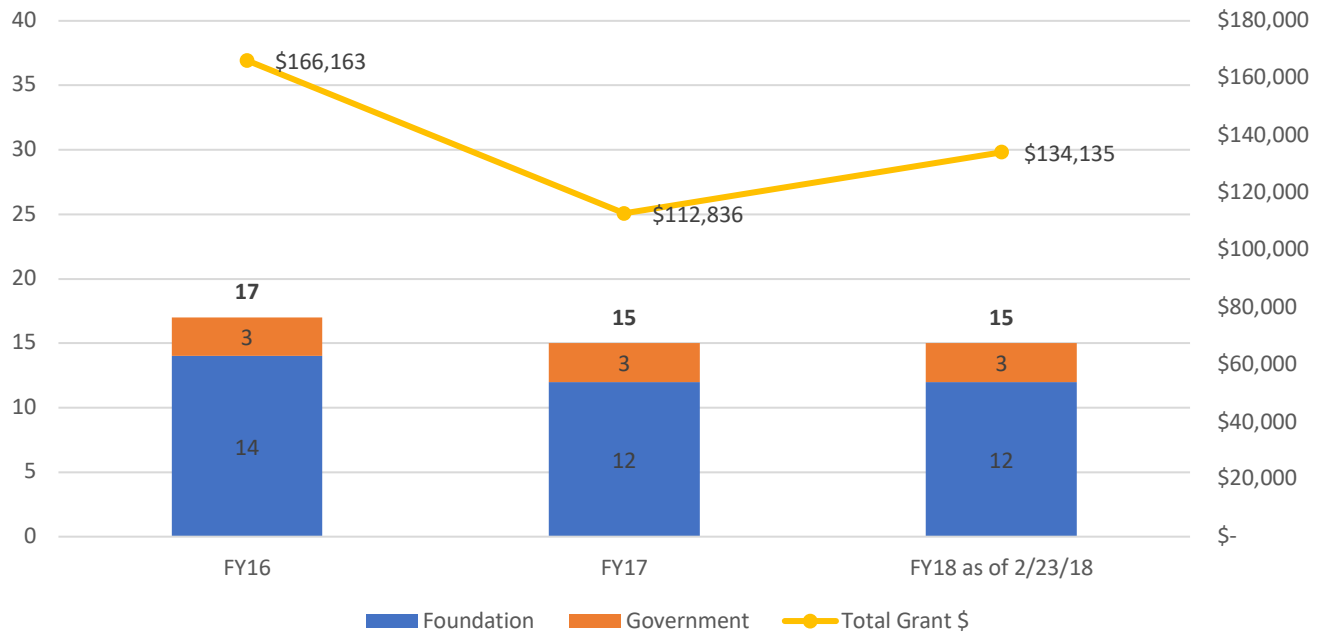
Season 15-16: 51% returned to the same skills class
 45% of Social Club members returned to Social Club



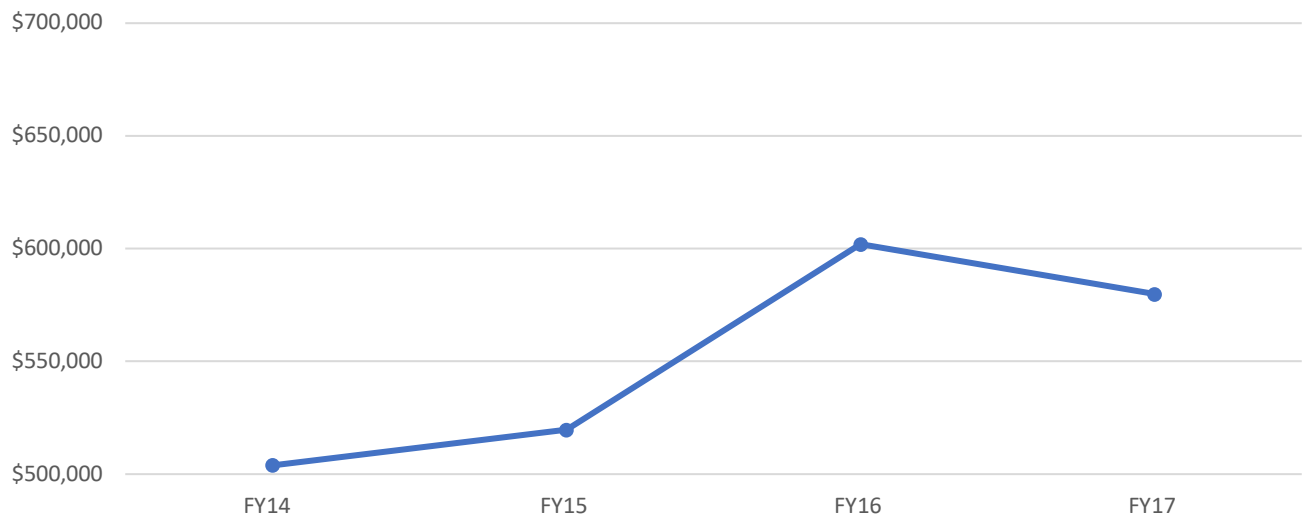
REVENUE FY18 as of 1/31/18 (41% of the year)



Year over Year Grants: Number and Amount



ArtStream Annual Revenue



ANNUAL AUDITED EXPENSE ALLOCATIONS

