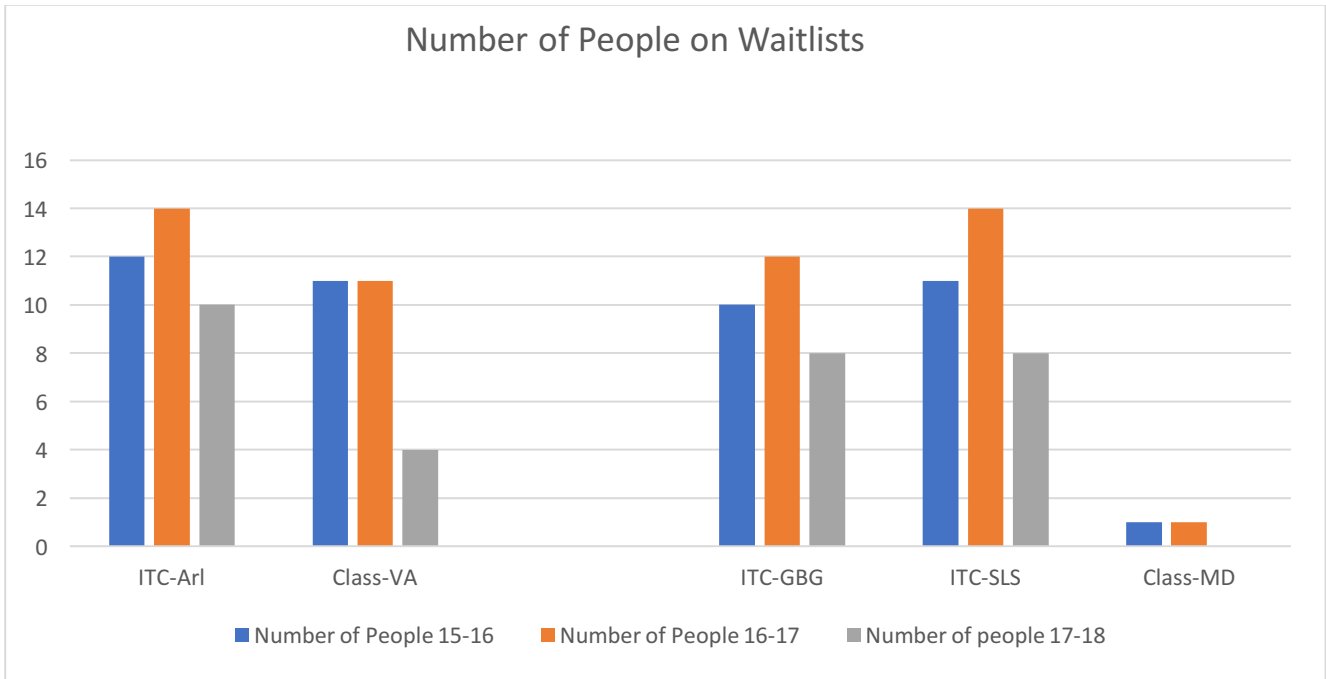
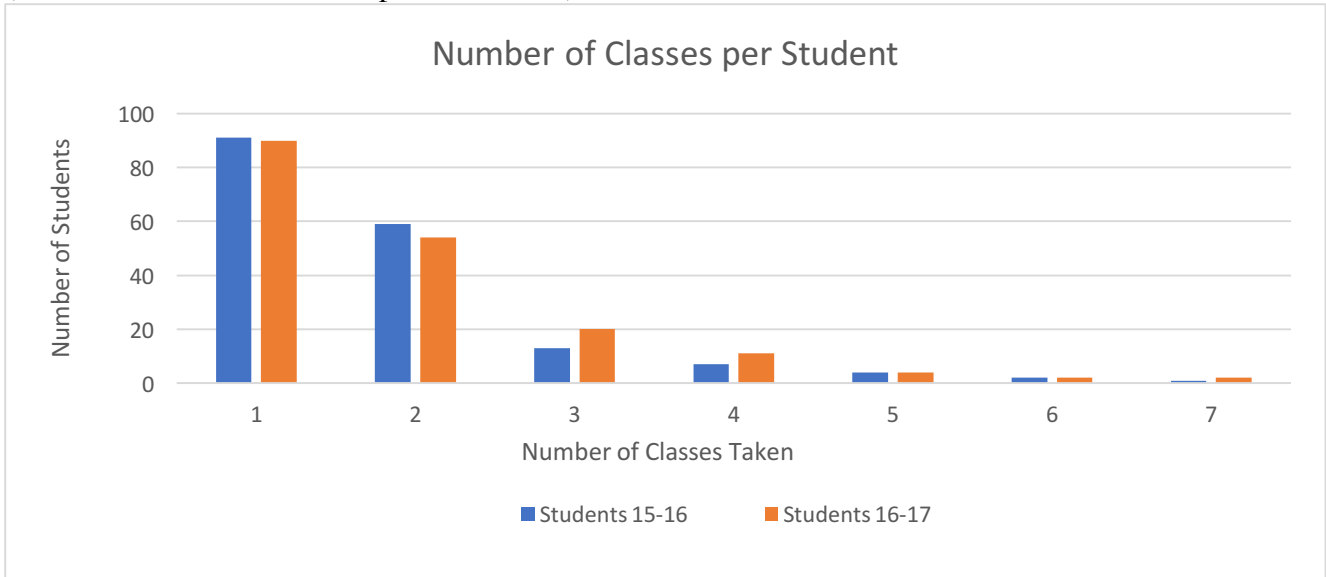


ARTSTREAM
 Dashboard
 As of: 11/16/17

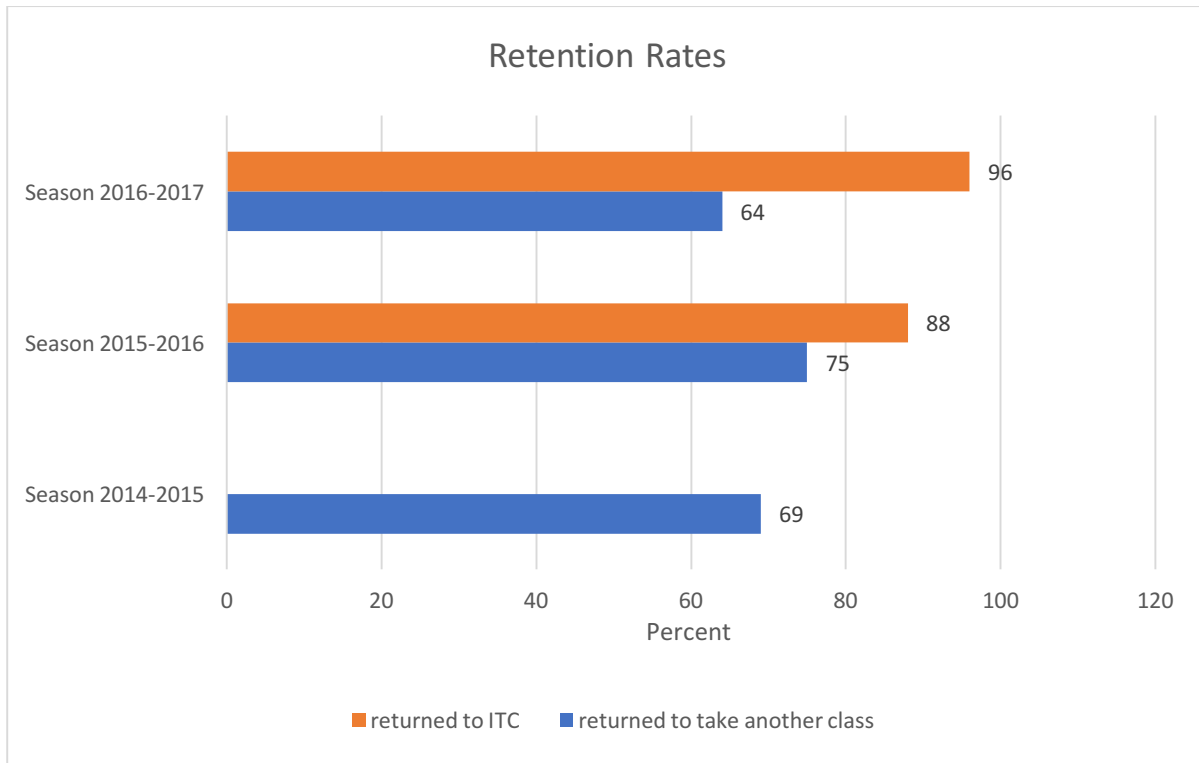
STUDENTS:

Number of Adult Students FY17: 243

(does not include students in partner classes)

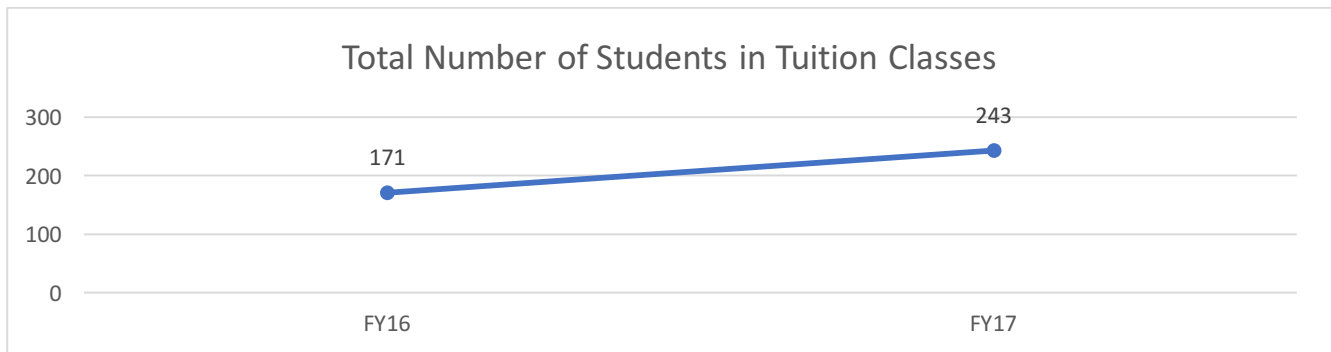


RETENTION:



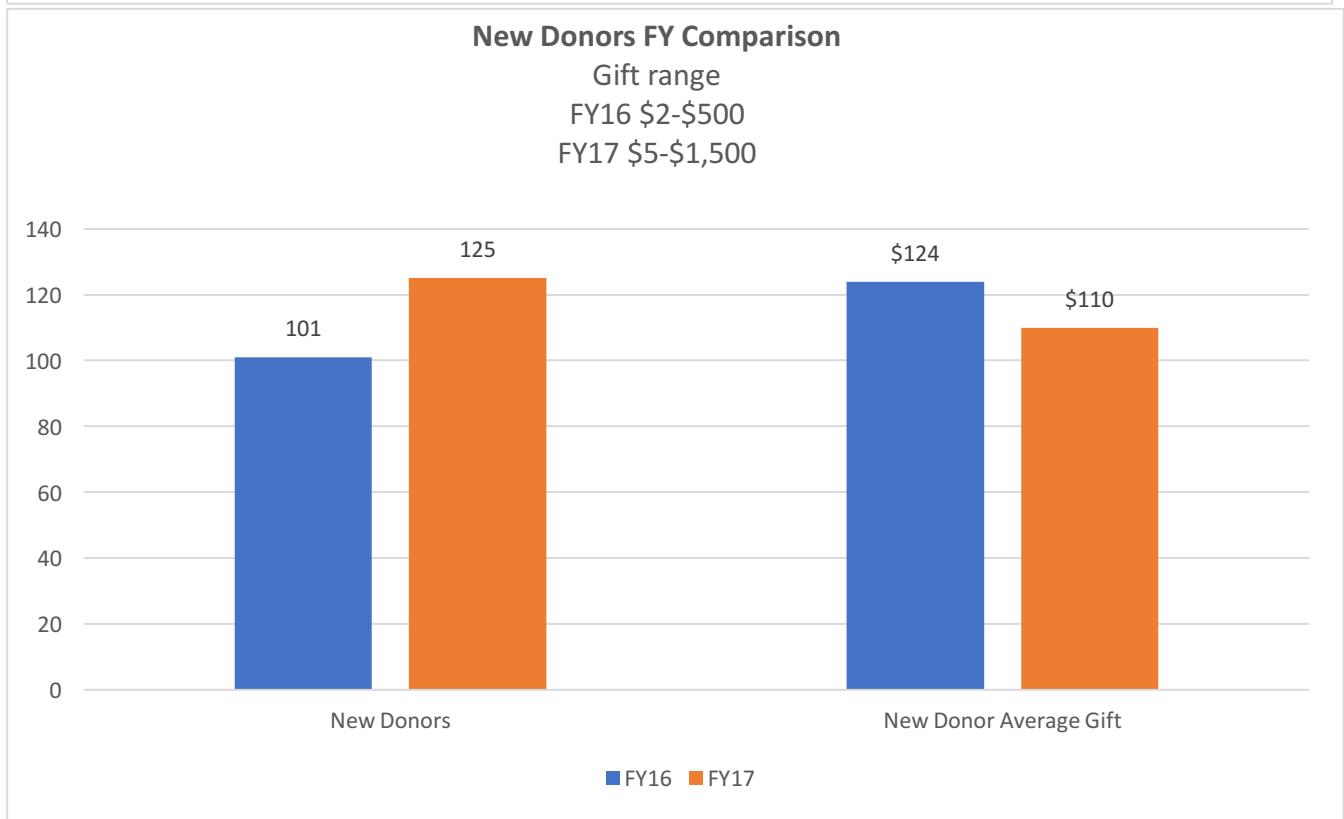
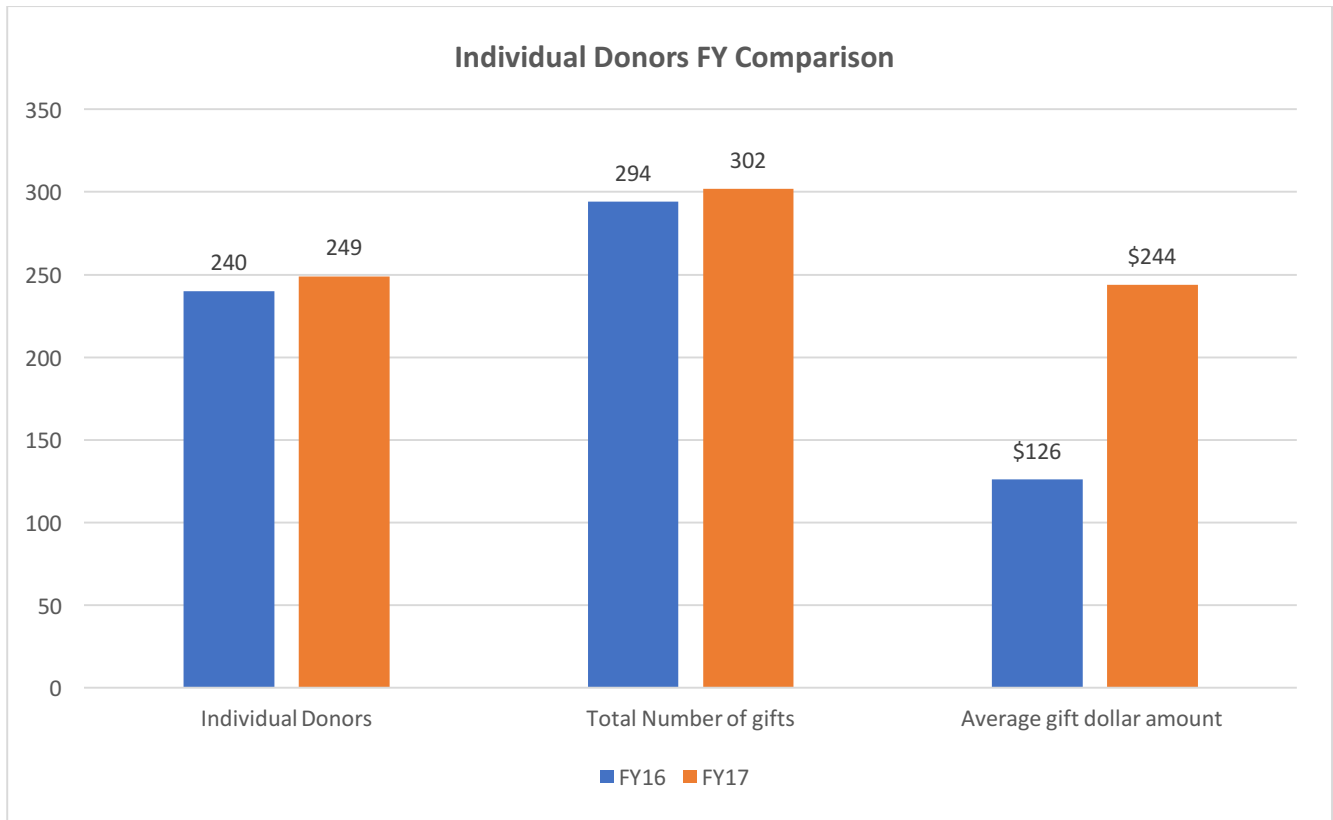
Season 16-17: 42% returned to the same skills class
 48% of Social Club members returned to Social Club
 36% new clients (did not take a class last year, but may have taken one more than a year ago)

Season 15-16: 51% returned to the same skills class
 45% of Social Club members returned to Social Club

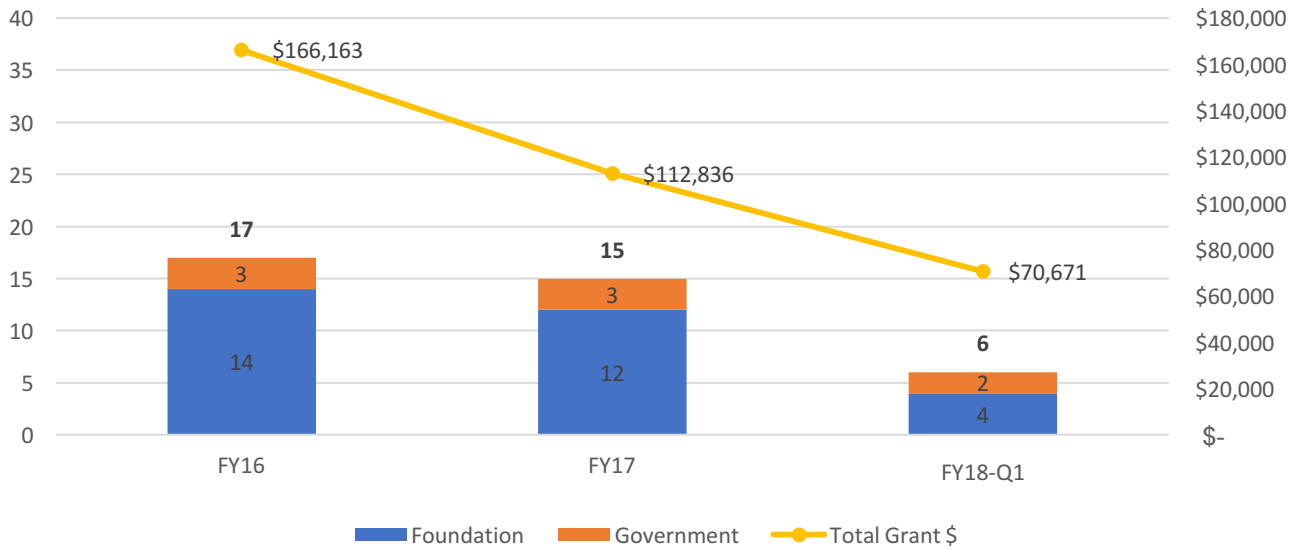


FY17 TEACHING ARTISTS: 40
 Inclusive Theatre Tech Only: 13
 TOTAL: 53
 On average, Teaching Artists teach 3.44 classes

REVENUE FY17



Year over Year Grants: Number and Amount



ANNUAL AUDITED EXPENSE ALLOCATIONS

