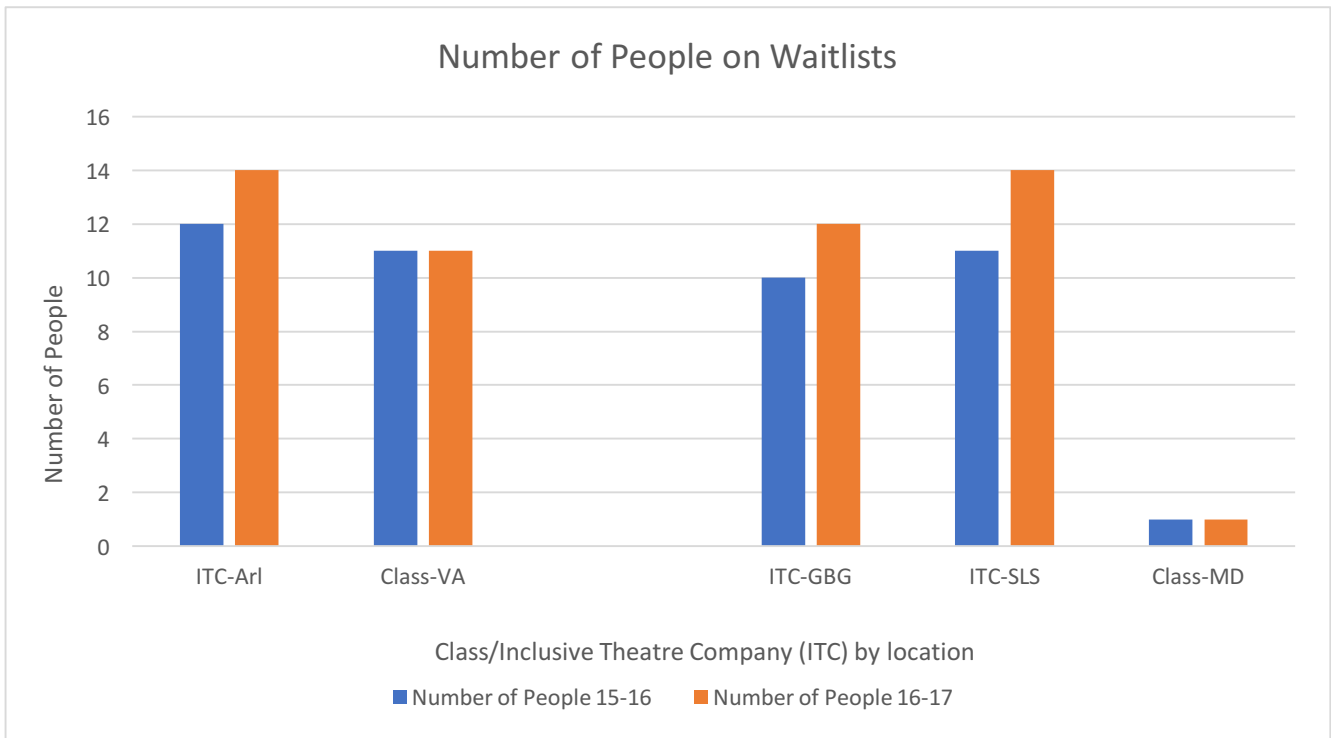
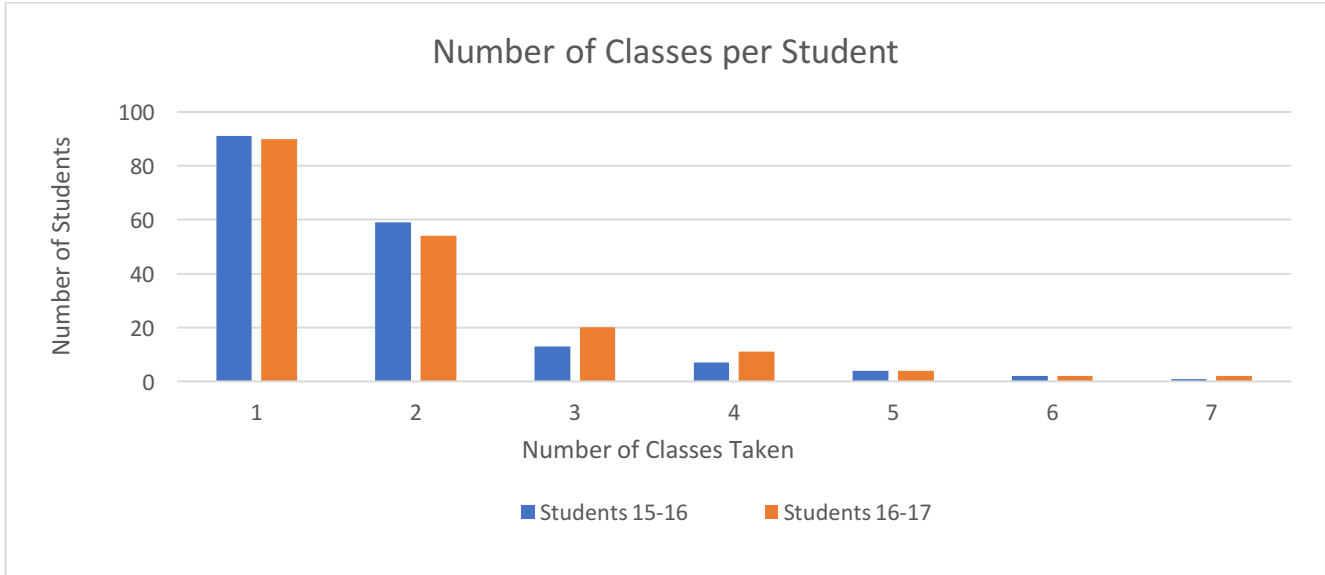


**ARTSTREAM**  
Dashboard  
As of: 9/6/17

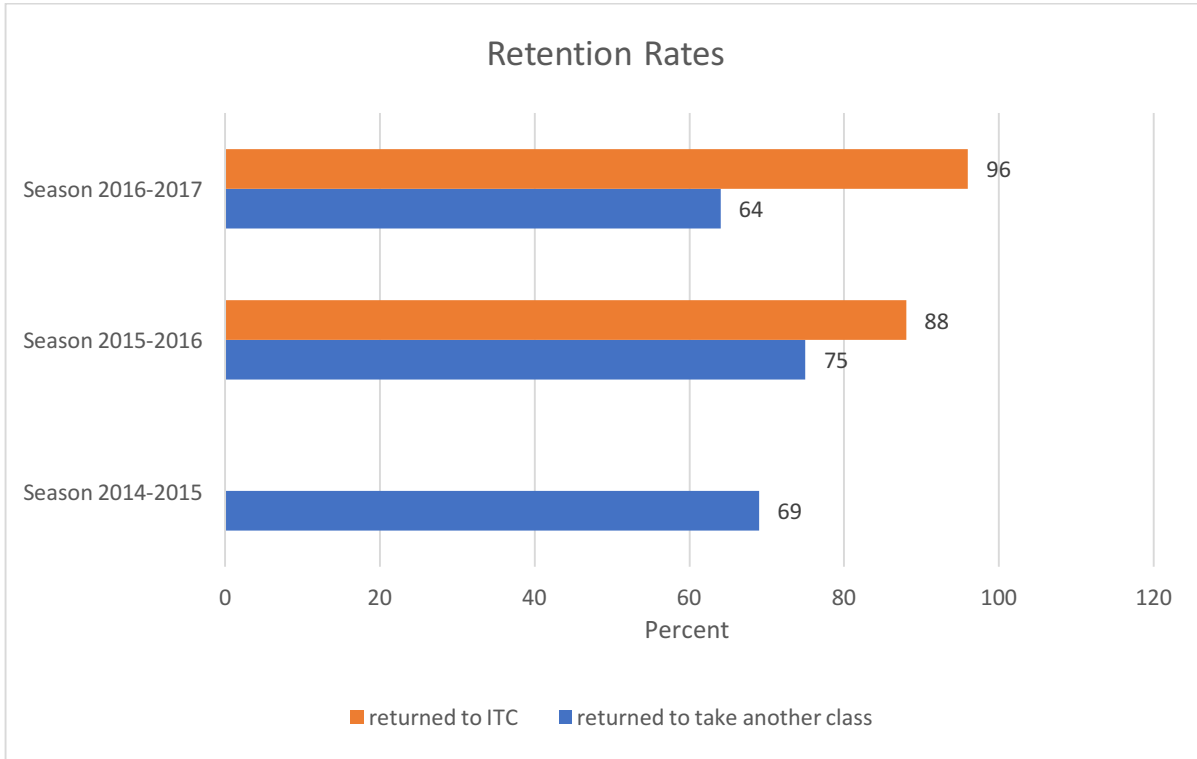
**STUDENTS:**

Number of Adult Students: 184

(does not include students in partner classes)



**RETENTION:**



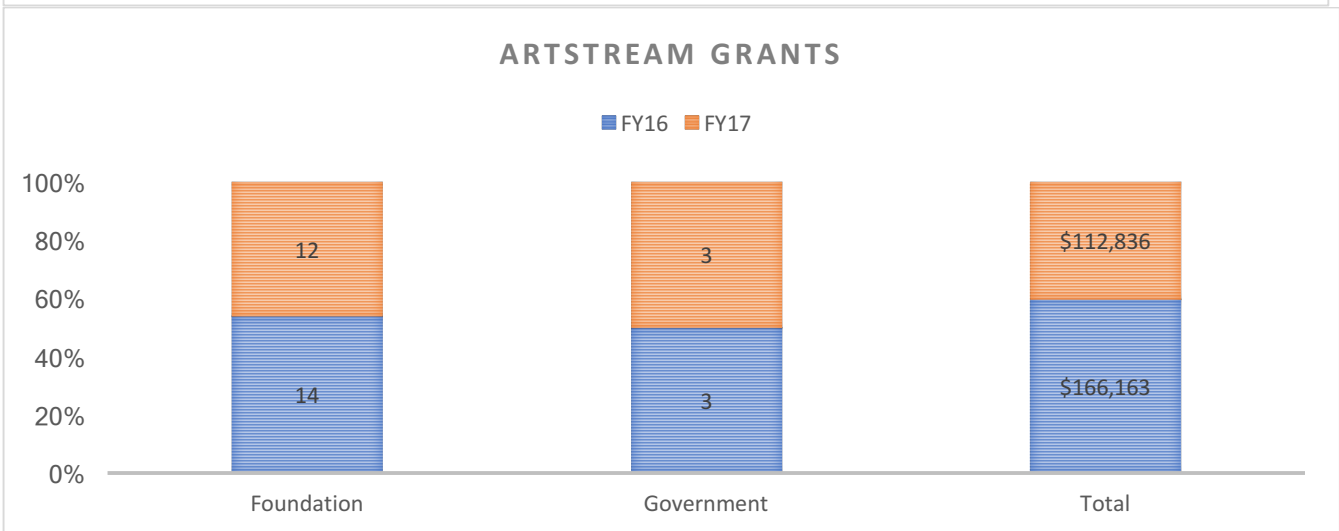
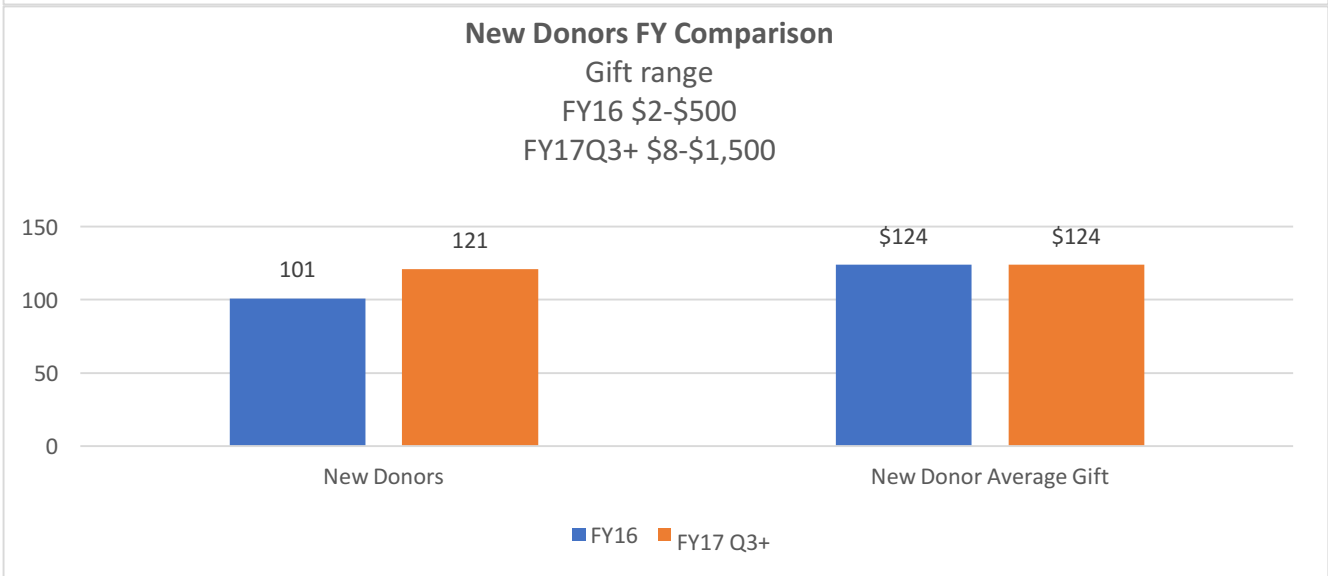
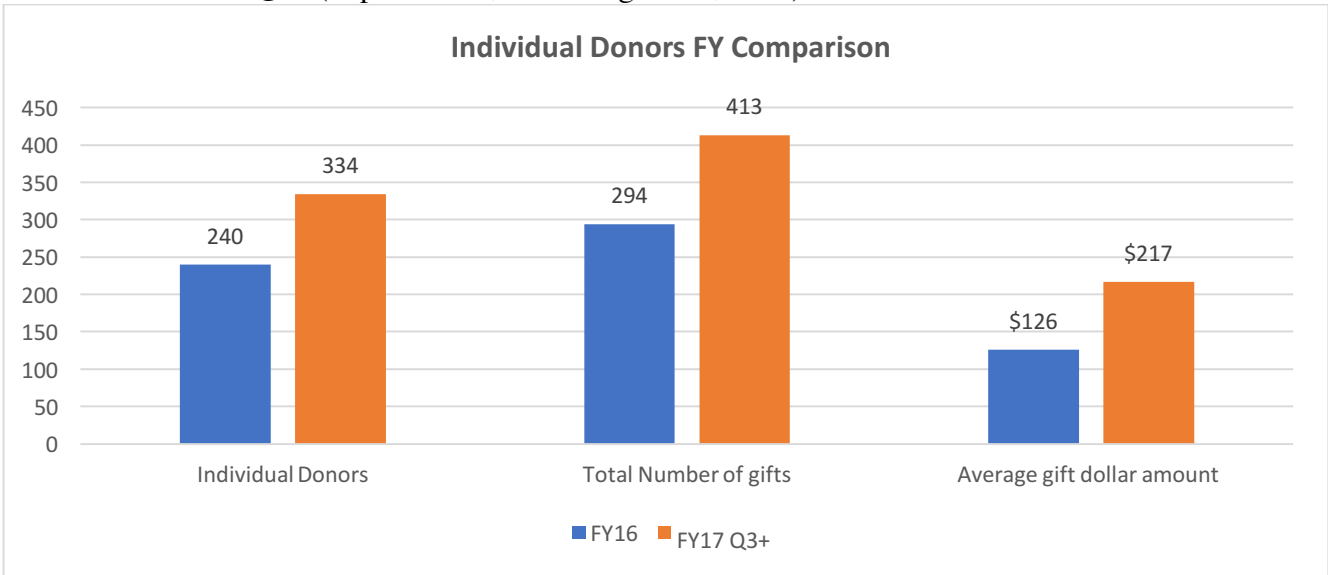
Season 16-17: 42% returned to the same skills class  
48% of Social Club members returned to Social Club  
36% new clients (did not take a class last year, but may have taken one more than a year ago)

Season 15-16: 51% returned to the same skills class  
45% of Social Club members returned to Social Club

Total number of students in FY15-16: 171  
Total number of students in FY16-17: 184

**FY17 TEACHING ARTISTS:** 40  
Inclusive Theatre Tech Only: 13  
TOTAL: 53  
On average, Teaching Artists teach 3.44 classes

**REVENUE FY17 Q3+ (September 1, 2016-August 15, 2017)**



### ANNUAL AUDITED EXPENSE ALLOCATIONS

