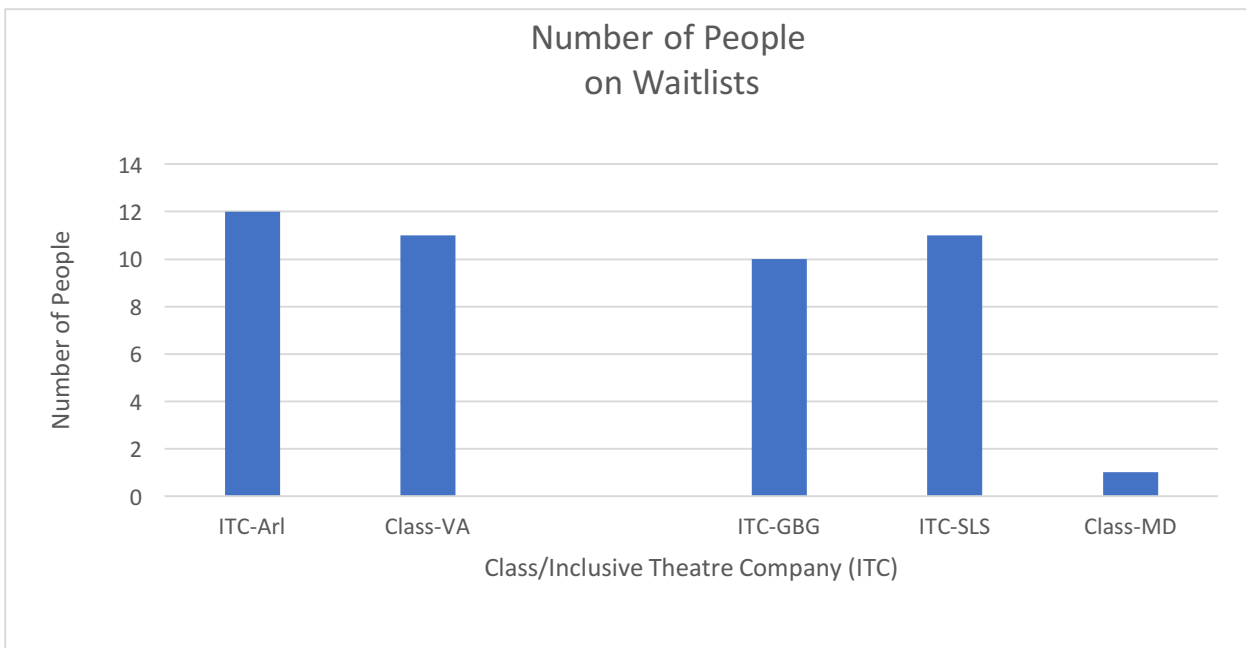
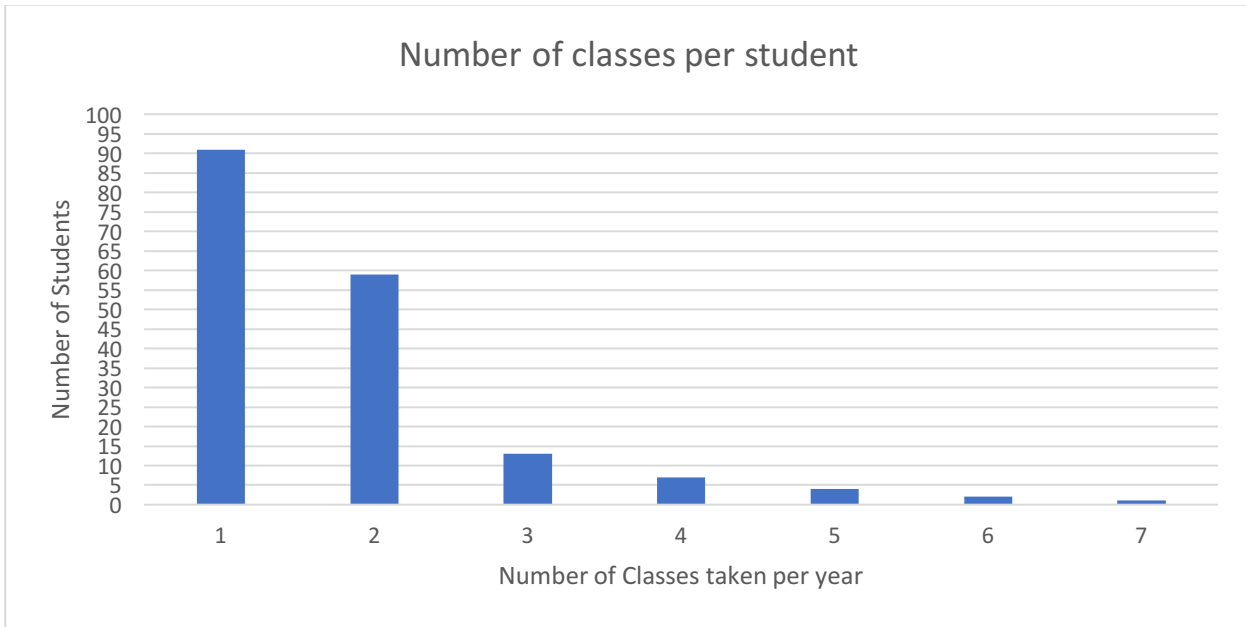


ARTSTREAM
Dashboard
As of: 7/25/17

STUDENTS:

Number of Adult Students: 177

(does not include students in partner classes)



RETENTION:

FY16-17: 64% returned to take another class,
42% returned to the same skills class
96% of ITC actors returned to ITC
48% of Social Club members returned to Social Club
36% new clients (did not take a class last year, but may have taken one more than a year ago)

FY15-16: 75% returned to take another class, 51% returned to the same skills class
88% of ITC actors returned to ITC
45% of Social Club members returned to Social Club

FY14-15: 69% returned to take another class

Total number in FY15-16: 171

Total number in FY16-17: 181 (as of 6/17)

FY17 TEACHING ARTISTS: 40

Inclusive Theatre Tech Only: 13

TOTAL: 53

On average, Teaching Artists teach 3.44 classes

REVENUE FY17 Q3 (September 1, 2016-May 31, 2017)

FY16 Individual Donors: 240

Total individual donor gifts: 294

Average gift: \$126

FY17 Q3 Individual Donors: 316

Total individual donor gifts: 349

Average gift: \$207

FY16 New Individual Donors: 101

New donor average gift: \$124

New donor gift range: \$2 - \$500

FY17 Q3 New Individual Donors: 104

New donor average gift: \$136

New donor gift range: \$8 - \$1,500

Foundation and Government Grants: 24

Total Grant Funding: \$91,250