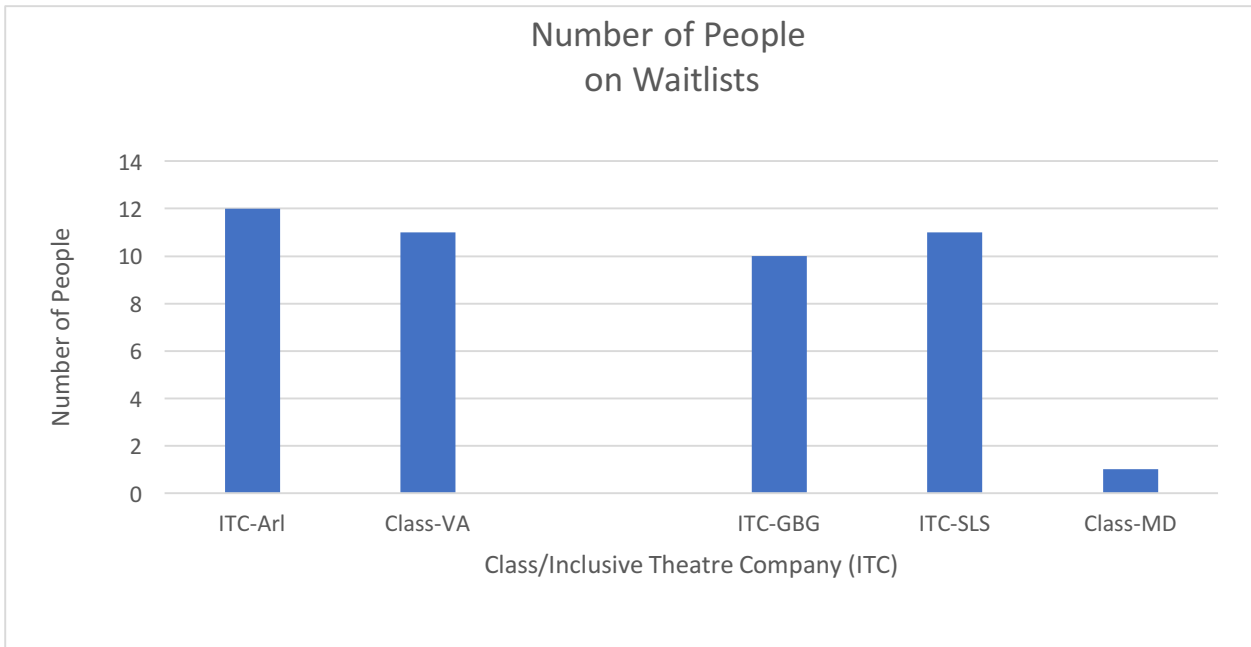
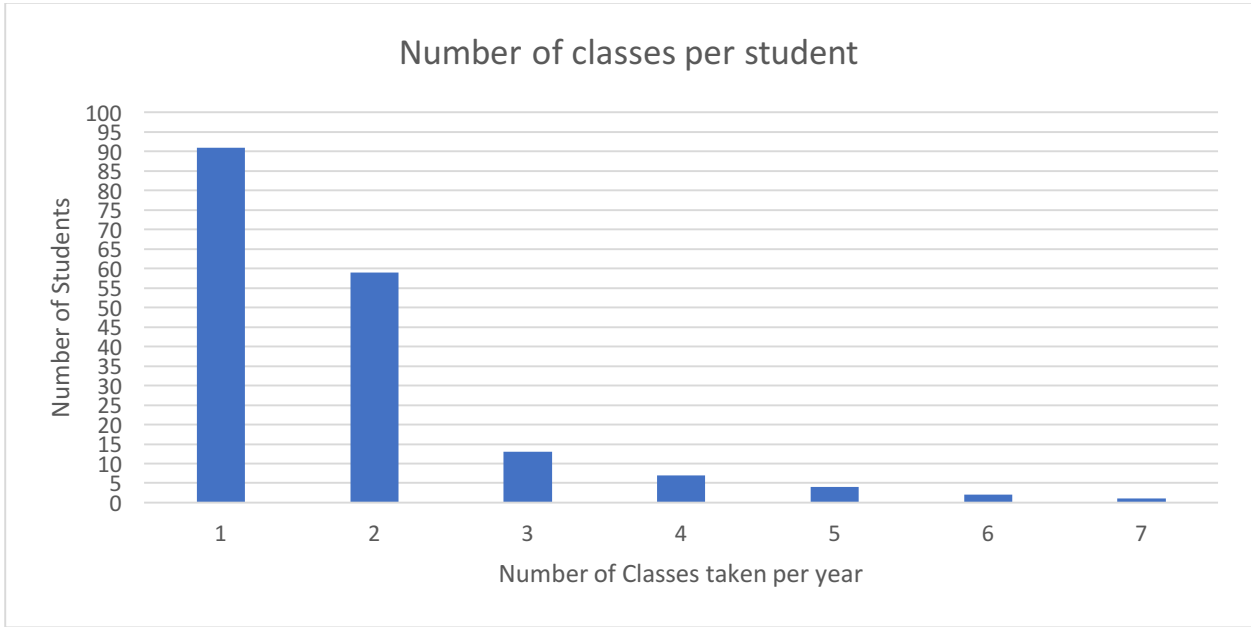


ARTSTREAM
Dashboard
As of: 6/1/17

STUDENTS:

Number of Adult Students: 177

(does not include students in partner classes)



RETENTION:

FY15-16: 75% returned to take another class, 51% returned to the same season or location
88% of ITC actors returned to ITC
45% of Social Club members returned to Social Club

FY14-15: 69% returned to take another class

TEACHING ARTISTS: 27

Inclusive Theatre Only: 24

TOTAL: 51

REVENUE FY17 Q3 (September 1, 2016-May 31, 2017)

FY17 Q3 Individual Donors: 316

Total individual donor gifts: 349

Average gift: \$207

FY17 Q3 New Individual Donors: 104

New donor average gift: \$136

New donor gift range: \$8 - \$1,500

Foundation and Government Grants: 24

Total Grant Funding: \$166,000